

Rob Oquist - Commissioner Dist. 1
Tim Knabenshue - Commissioner Dist. 2
Jim Baldwin - Commissioner Dist. 3
Amy White-Tanabe - County Administrator
Nathan Shultz - County Attorney

Office of the Commissioners

AGENDA January 9, 2023

- 1. Call to Order
- 2. New Business
 - a. Resolution 2023-01 Chairman and Chairman Pro Tem Designation
- 3. Public Comment (limit of 3 minutes)
- 4. Presentations
 - a. Cathy Garcia, Regional Director Congresswoman Lauren Boebert
- 5. Consent Agenda. The Chair will remove any Consent Agenda item upon request by any Commissioner or assigned staff. Items removed upon request will be considered separately by the Board immediately following the action on the remaining Consent Agenda, be continued to another meeting date, or handled in a manner otherwise determined at the discretion of the Board.
 - a. Approval of Minutes
 - b. Approval of Bills and Payroll
- 6. Old Business
- 7. New Business
 - a. Ambulance Permits, La Junta Rural Fire District
 - b. Beer Joint Liquor License Request, Lyn Scott
 - c. Creekside Smokehouse Liquor License Request, Lyn Scott
 - d. Grant Application, History Colorado Otero County History as Seen Through our Historic Sites, Tammy Ridennoure, Otero County Historic Preservation Advisory Board
 - i. Letter of Support
 - e. JUB Engineering Contract



- f. Ratify Secure Transport Permits
- g. Resolution 2023-02 Authorization of Depositories
- h. Resolution 2023-03 Appointments and Actions
- i. Resolution 2023-04 District Attorney Memorandum of Understanding
- j. Weed Spraying Bid, Darren Garcia
- 8. Departmental Reports
 - a. Sales Tax Report
- 9. Commissioners Report
- 10. Discussion
- 11. Announcements



STATE OF COLORADO)	
County of Otero) ss.)	
At a Regular Meeting Courthouse in La Junta, Colo	of the Board of Co rado, on the 9h day	ounty Commissioners for Otero County, Colorado, held at the of January, A.D., 2023, there were present:
	☐ Jim Ba	ldwin, Chairman
	Rob Oo	quist, Commissioner
	Tim Kı	nabenshue, Commissioner
	Lyn Sc	ott, Clerk to the Board
	Amy W	hite-Tanabe, County Administrator
when the following proceeding	gs were had and d	one, to-wit:
	Resol	ution #2023-01
Commissioners following elect at the meetings, if present, but chairman" or "Chairman Pro" NOW, THEREFOR	ction, the Board sha it in his absence, of Tem";	., provides that at the first meeting of the Board of County all choose one of its number as Chairman, who shall preside ne of the members shall be chosen to serve as "temporary VED by the Board of Commissioners of the County of Otero,
Colorado, that: 1. Rob Oquist sh State of Colorado, until the firs otherwise replaced as allowed	st meeting of the Bo	nan of the Board of County Commissioners of Otero County, oard of County Commissioners held in January, 2024, or as
2. In Rob Oquist	t's absence from an during his term as	by meeting of the Board of County Commissioners of Otero s Chairman, Tim Knabenshue shall serve as Temporary
Adopted this 9th day	of January, 2023.	
ATTEST:		BOARD OF COUNTY COMMISSIONERS OF OTERO COUNTY, STATE OF COLORADO:
Clerk & Recorder		Jim Baldwin
		Rob Oquist
		Tim Knabenshue

December 19, 2022

The Board of County Commissioners now meets pursuant to adjournment.

Present:

Jim Baldwin
John Hostetler

Chairman Member

Rob Oquist

Member Administrator

Amy White-Tanabe Lynda Scott

Clerk

Guests in attendance in person: Shawn Mobley, Karen Kelley, Brian Fritz, Luke Smith, Stephanie Fritz, Dennis Smith, Cindy Smith, Donna Rohde, Joanna Finney, Angela Maldonado, Danelle Berg, Heather Hoeme, Kristi VanHook, Cassandra Apodaca, Jim Collins, Tim Knabenshue, Ken Hood, Sharon Jones.

Guests in attendance on zoom: Teresa Wadleigh, Barb Railton, Anne Boswell, Julie Fernandez, Isela Hernandez, Anne Russell, Amy Palomino, Jailyn Baylor, and Sandra (no last name given).

Chr. Baldwin called the regular meeting to order.

Chr. Baldwin asked for public comment.

Chr. Baldwin called for presentations of appreciation and recognition of an award. The Commissioners presented plaques to Otero County Treasurer Dennis Smith, and to Otero County Commissioner District 2 John Hostetler for jobs well done. There were 48 years of service between the two of them. Next recognition was given to Donna Rohde the Department of Human Services Director, for winning the Tracey Garchar Humanitarian Award. A clip from the award ceremony was shown.

Chr. Baldwin called for approval of the consent agenda. The agenda includes approval of the minutes from December 5, 2022, and bills and payroll for December 1st to December 15th, 2022. Co. Hostetler motioned to approve the consent agenda. Co. Oquist seconded. Motion carried

Donna Rohde, Human Services Director, requested a supplemental budget to her Fund 070, she is asking for an additional \$129,739.00. Co. Oquist motioned to approve the supplemental budget. Co. Hostetler seconded. Motion carried. Ms. Rohde had another supplemental for \$1,442,176.00 for the Fund 040. This one is for the SB-290 Bill. Co. Hostetler motioned to approve the supplemental budget amount. Co. Oquist seconded. Motion carried.

Admin. White-Tanabe presented Resolution #2022-18; this is a resolution appropriating additional sums of money to defray expenses more than amounts budgeted for in the fund titled Detention Development Fund. This will increase the fund from \$0.00 to \$250,000.00. Co. Oquist motioned to approve the Resolution. Co. Hostetler seconded. Motion carried.

Admin. White-Tanabe presented Resolution #2022-19; this is a resolution to adopt policy on procedures regarding secure transportation services in response to HB21-1085. The bill directs each Board of County Commissioners to implement a program to include issuing licenses and vehicle permits for public or private secure transportation services. Co. Hostetler motioned to approve the Resolution. Co. Oquist seconded. Motion carried.

Admin. White-Tanabe presented together for approval ambulance permits for Rocky Ford Emergency Services and for Fowler Rural Fire Protection. Co. Oquist motioned to approve the permits. Co. Hostetler seconded. Motion carried.

Admin. White-Tanabe presented the USDA Wildlife Services Agreement for approval. The agreement is for predator control no big changes from last year, however the cost is slightly higher at \$18,911.52 due to inflation. Co. Hostetler motioned to approve. Co. Oquist seconded. Motion carried.

Clerk Scott presented the liquor license for the Loaf n Jug in North La Junta. No issues reported. Co. Oquist motioned to approve the liquor license. Co. Hostetler seconded. Motion carried.

Assessor Ken Hood presented for signature and certification a report on the mill levies for the 2023 tax year. Co. Hostetler motioned to certify the report. Co. Oquist seconded. Motion carried.

Sheriff Mobley wanted to thank Co. Hostetler for being a good friend to himself and to the sheriff's department, presenting him with an honorary deputy badge.

Dennis Smith thanked and gave appreciation to the commissioners for working with him for all these years.

Donna Rohde Director Human Services presented that there were several applications still being processed for LEAP and that during the holiday season it is a difficult task.

Admin. White-Tanabe presented that she along with the Commissioners attended the CCI meetings in Denver. She also has been working diligently on the detention center and sheriff's office.

Co. Oquist mentioned that the meeting on the psychedelic mushrooms was an interesting meeting and that the counties are waiting for instruction on how to handle them now that they've been approved by the voters.

Co. Hostetler thanked everyone for the opportunity to serve the county in the capacity of commissioner and he appreciates the dedication the Otero County workers put forth daily.

Admin. White-Tanabe announced that there will be closures for county offices and landfill on Dec. 23rd & Dec. 26th for Christmas and on Dec. 30th and Jan. 2nd for New Year's.

Next meeting will be Monday, January	9th, 2023, at 1:30pm.	
Next meeting will be Monday, January 9 th , 2023, at 1:30pm. Clerk Chairman		
Clerk	Chairman	

OTERO COUNTY PAYMENTS DECEMBER 16 THROUGH DECEMBER 31, 2022

Check #	Vendor	Description	Department	Amount
125950	A CUT ABOVE PEST CONTROL, LLC	PARTS/SERVICE	R&B	270.00
125951	ADAM'S WRECKING	PARTS/SERVICE	R&B	50.00
125952	ALAN M WADLEIGH	TRAVEL	ADULT SERVICES	17.00
125953	ARKANSAS VALLEY KITCHEN OF KINDNESS	SPECIAL PROJECTS	HEALTH	250.00
125954	BLACK HILLS ENERGY	UTILITIES	R&B	141.12
125955	BRIGITTE BROWN	TRAVEL	ADULT SERVICES	742.00
125956	CITY OF LA JUNTA	PURCHASED SERVICES-COMM	E 911	709.88
125957	CITY OF LA JUNTA - UTILITIES	UTILITIES	G&B/R&B/SHERIFF	6,243.24
125958	CITY OF ROCKY FORD	UTILITIES	LAND USE	131.73
125959	COLORADO DEPT OF PUBLIC HEALTH	OPERATING SUPPLIES	HEALTH	637.00
125960	DIGICARE HEARING SOLUTIONS INC	AAA GENERAL FUND	AAA	1,437.00
125961	DRIVERS LICENSE GUIDE COMPANY	STEPP GRANT	HEALTH	945.00
125962	EAST OTERO SCHOOL DISTRICT R-1	SPECIAL PROJECTS	HEALTH	1,500.00
125963	FASTENAL COMPANY	OPERATING SUPPLIES	JAIL	124.95
125964	GOBIN'S INC	MAINTENANCE CONTRACTS	VARIOUS	436.68
125965	GRAINGER, INC	PARTS/SERVICE	R&B	97.18
125966	GRAPHIC DESIGNS UNLIMITED	SPECIAL PROJECTS	ADMIN	139.40
125967	GREAT AMERICA LEASING CORP.	CTC GRANT	HEALTH	84.16
125968	HABITAT CONSTRUCTION, LLC	BRIDGE MAINTENANCE	R&B	6,187.00
125969	HUFF'S FIRE EXTINGUISHER SERVICE	BLDG UTIL/MAINT - RF	HEALTH	28.50
125970	LAWSON PRODUCTS, INC	PARTS/SERVICE	R&B	363.59
125971	LEONARD TAFOYA	TRAVEL	ADULT SERVICES	835.00
125972	LYLE & SONS PLUMBING & HEATING, INC	BUILDING MAINT/REPAIRS	JAIL	125.00
125973	MARDONA L MORELAND	AAA GENERAL FUND	AAA	98.00
125974	MID-AMERICAN RESEARCH CHEMICAL	ARP 1.4 PUBLIC HEALTH PREVENTION	G&B	610.24
125975	MOBILE RECORD SHREDDERS	MISCELLANEOUS	VARIOUS	40.00
125976	OFFICE DEPOT, INC	OFFICE SUPPLIES	SHERIFF/HEALTH	867.22
125977	O'REILLY AUTO PARTS	PARTS/SERVICE	TRANSPORT/R&B	492.64
125978	OTERO COUNTY COMMISSIONERS	RENT	ADULT SERVICES	2,307.00
125979	OTERO COUNTY SOCIAL SERVICES	SALARIES & WAGES - PERM	ADULT SERVICES	7,280.34
125980	STATE OF COLO DPA ACCOUNTING	POSTAGE, BOX RENT, ETC	CLERK	1,484.80
125981	SWINK SCHOOL DISTRICT #33	SPECIAL PROJECTS	HEALTH	550.00
125982	TOTAL OFFICE SOLUTIONS	OFFICE SUPPLIES	ELECTIONS/TREASURER	682.81
125983	TRIAD COMPUTER SERVICES, INC	PURCHASES UNDER \$5,000	INTERNAL SERVICES	159.95
125984	TRI-COUNTY FAMILY CARE CENTER, INC	SPECIAL PROJECTS	HEALTH	1,500.00
125985	VANESSA ROMERO	TRAVEL	ADULT SERVICES	80.56
125986	VIAERO WIRELESS	TELEPHONE	VARIOUS	2,021.59
125987	VISA	CTC GRANT	HEALTH	319.68
125988	WAGNER EQUIPMENT CO	PARTS/SERVICE	R&B	1,955.61
125989	WALMART / CAPITAL ONE	OPERATING SUPPLIES/FOOD	SHERIFF/JAIL	271.25
125990	WALMART / CAPITAL ONE	AAA GENERAL FUND/LINKAGES	ADULT SERVICES	1,709.00
125991	WALSH DENTAL HYGIENE LLC	AAA GENERAL FUND	AAA	•
2045	AMAZON CAPITAL SERVICES, INC	OPERATING/SUPPLIES	G&B/R&B	1,045.00
2046	AMY WHITE TANABE	TRAVEL	ADMIN	145.64
2047	ARKANSAS VALLEY ACCUMED			390.87
2048	CONTROL SOLUTIONS	MEDICAL SUPPLIES	HEALTH	51.77
2049	DEAN W CHASE	LABORATORY SERVICES	HEALTH	573.00
2050	DIGITCOM ELECTRONICS, INC	TRAVEL	ADULT SERVICES	471.00
2050	FLOYD R WARD JR	PARTS/SERVICE	R&B	502.70
2051	GAYLE LANGAN	TRAVEL	ADULT SERVICES	265.00
		TRAVEL	ADULT SERVICES	26.00
2053	GREG PHILSON, DDS, PC	AAA GENERAL FUND	AAA	670.51
2054	GREGGORY PORTCH	TRAVEL	AAA	8.00
2055	HIGH PLAINS AUDIOLOGY LLC	AAA GENERAL FUND	AAA	5,000.00
2056	JACKI SHERIFF CLARK	TRAVEL	ADULT SERVICES	350.00
2057	LOCK MONKEY INC	LOCK & DOOR MAINTENANCE	JAIL/CAPITAL IMPROVEMENT	1,780.81
2058	NEWMAN TRAFFIC SIGNS	SIGNS	R&B	451.68
2059	PEACOCK-LARSEN FUNERAL HOME, INC	AUTOPSY	CORONER	115.00

Check #	Vendor	Description	Department	Amount
2060	QUILL CORPORATION	OFFICE SUPPLIES	ADMIN/R&B	426.74
2061	ROBERT L KLINKERMAN	TRAVEL	ADULT SERVICES	59.00
2062	ROCKY FORD FOOD MARKET LLC	OPERATING SUPPLIES	R&B	546.00
2063	RUBY'S AUTO BODY, INC.	PARTS/SERVICE	R&B	1,467.25
2064	SAMANTHA BEEDY	TRAVEL	ADULT SERVICES	610.00
2065	SHELLY R BAUER	TRAVEL	ADULT SERVICES	14.00
2066	SOUTHEAST COLORADO POWER ASSN	UTILITIES	R&B	717.90
2067	THE HOME DEPOT PRO	BUILDING MAINT/REPAIRS	G&B/R&B	580.11
2068	TYLA T HIATT	TRAVEL	ADULT SERVICES	622.00
2069	VALLEY TRASH LLC	OPR / SHOP SUPPLIES	R&B	22.00
				60,838.10
		Fund Summary		
		010 - GENERAL FUND		9,863.00
		012 - CAPITAL IMPROVEMENT FUND		1,431.15
		013 - AMERICAN RESCUE PLAN		610.24
		020 - ROAD & BRIDGE FUND		13,959.47
		040 - AAA FUND		11,314.07
		065 - INTERNAL SERVICES FUND		159.95
		070 - GENERAL HUMAN SERVICES		13,227.33
		080 - HEALTH FUND		8,078.21
		090 - CLERK HIRE FUND		1,484.80
		095 - E-911		709.88
				60,838.10



Rob Oquist - Commissioner Dist. 1 **Tim Knabenshue - Commissioner Dist. 2** Jim Baldwin - Commissioner Dist. 3 **Nathan Shultz -** County Attorney Amy White-Tanabe - County Administrator

Office of the Commissioners

January 9, 2023

Lindsey Flewelling, PhD **CLG Coordinator History Colorado** 1200 Broadway Denver, CO 80203

Dear Dr. Flewelling:

Since its establishment in 2004, the Otero County Historic Preservation Board has worked to identify, document, preserve and educate the public about the importance of the historic resources in Otero County and southeast Colorado. We are pleased to offer our support for their project to expand their outreach and educational efforts through the development of a consumable classroom workbook, and accompanying teacher resource manual, which will highlight significant historic resources in our County by using them to teach important historic and educational lessons.

The Arkansas River in Otero County was the international boundary between the United States and Spain, then later Mexico. Native Americans traveled what would become known as the Santa Fe Trail, followed by trappers, traders, ranchers, and homesteaders looking to build a better life. Hispanics traveled up the Trail to form early communities. Japanese immigrated to Otero County to work on the railroad and help establish the areas famous melon, sugar beet and onion farms. African-Americans arrived to build new lives as property owners by homesteading at The Dry, and Mennonites came to establish medical facilities, a nursing school and to farm. All these stories and many others are told through the cultural resources in Otero County yet many of our students, and adults, are not aware that these places are important or that the history associated with them has a bearing on their daily lives today.

The proposed CLG project will make great strides in bringing local, state and national history and historic themes into the daily lives of our residents. It also will help raise awareness of the importance and benefits of preserving these places that matter. We strongly encourage your full support of this project.

Sincerely,		
Otero County Board of Commissioners		
Rob Oquist, Chair	Tim Knabenshue	

STATE OF COLORADO)	
County of Otero) ss.)	
		ty Commissioners for Otero County, Colorado, the 9th day of January, A.D., 2023, there were
	☐ Jim Baldwin,☐ Lyn Scott, C	Chairman Shue, Commissioner Commissioner Clerk to the Board Canabe, County Administrator
when the following proceeding	ngs were had and done	e, to-wit:
	Resolution #	¢2023-02
WHEREAS, the Boa for Otero County for FY2022	•	ssioners authorize the following depositories
Colorado Bank & Tri Community Bank of R The State Bank – La S U.S. Bank Fowler State Bank Multi-Bank Securities Bank of Oklahoma	Rocky Ford Iunta/Rocky Ford	ColoTrust First National Bank of Las Animas/ La Junta/Fowler/Rocky Ford U.S. Treasury and Agencies Morgan Stanley Smith Barney TBK Bank
		e terms and provisions of the Otero County ded October 5, 2015 shall apply with regard to
Adopted this 9th day	of January, 2023.	
ATTEST:		BOARD OF COUNTY COMMISSIONERS OF OTERO COUNTY, STATE OF COLORADO:
Clerk & Recorder		Rob Oquist, Chairman
		Tim Knabenshue
		Jim Baldwin

STATE OF COLORADO)
) ss
County of Otero)

At a Regular Meeting of the Board of County Commissioners for Otero County, Colorado, held at the Courthouse in La Junta, Colorado, on the 9th day of January, A.D., 2023, there were present:

Rob Oquist,	Chairman
Tim Knabenshue,	Commissioner
Jim Baldwin,	Commissioner
Lyn Scott,	Clerk to the Board
Amy White-Tanabe,	County Administrator

when the following proceedings were had and done, to-wit:

Resolution #2023 – 03

BE IT RESOLVED that the following appointments and actions were taken, and that said appointees shall serve at the pleasure of the Board of County Commissioners:

1. **Appointments**

County Administrator: Amy White-Tanabe

County Attorney: Nathan Shultz

Human Services Attorneys: Nathan Shultz, Kim Verhoeff,

Phillip Malouff, Jr.

Human Services Director:

Land Use Administrator:

Public Works Director:

Commissioner to Convey:

Emergency Management Coordinator:

Veteran's Service Officer:

Donna Rohde

Lex Nichols

Sharon Jones

Danny Chavez

Rick Ward

Budget Officer: Tina Mascarenas
CDBG Certifying Environmental Official: Danelle Berg

CDBG Certifying Environmental Official: Danelle Berg Building Official: Lex Nichols

CDBG Grant, Responsible Administrator: Danelle Berg Colorado Oil and Gas Designee: Lex Nichols

Designated Agent for Notice of Claim: Amy White-Tanabe

2. Board Assignments/Representation

RESADA: Rob Oquist

Donna Rohde
SE Trans Planning Region:
Tim Knabenshue

SCEDD: Rob Oquist
Danelle Berg

Otero County Landfill, Inc.: Tim Knabenshue

Rob Oquist, 1st alternate

Otero Partners, Inc.: Rob Oquist,

Tim Knabenshue, 1st alternate

Community Corrections: Tim Knabenshue

Health Board: Jim Baldwin (ex-officio position)

Amy White-Tanabe (ex-officio position)

SAGE: Rob Oquist
Donna Rohde
SEBREA: Rob Oquist

Ark River Basin Roundtable: Jim Baldwin

Tim Knabenshue, Alternate

E911 Authority: Rob Oquist

SECOG: Danny Chavez
Tim Knabenshue

Danelle Berg
SECED: Tim Knabenshue

Danelle Berg

Section 106 Administrator: Rebecca Goodwin SECRETAC: Jim Baldwin

Action 22: Amy White-Tanabe

Historic Preservation:

Amy White-Tanabe

Lower Arkansas Water Conservancy:

Lim Baldwin

Lower Arkansas Water Conservancy: Jim Baldwin SECOR: Shawn Mobley

3. **Designations**

Newspaper-Bills Payable:

Newspaper-Delinquent Real Estate:

Newspaper-Delinquent Personal Property:

Newspaper-Salaries:

Rocky Ford Daily Gazette

Rocky Ford Daily Gazette

Rocky Ford Daily Gazette

Newspaper-Semi-Annual Reports: Rocky Ford Daily Gazette

Official Notice: Courthouse Digital Boards/Website

4. Office Hours

Clerk's Office: 8 Treasurer's Office: 8 Assessor's Office: 8 Human Services' Office: 8 District Attorney: 8 Public Works Office: 8 Health Department: 8 Veterans' Office: 8 Extension Office: 7	:00 a.m. – 5:00 p.m., Monday - Friday :00 a.m. – 5:00 p.m., Monday - Friday :30 a.m. – 4:00 p.m., Monday - Friday
Otero County Landfill: 8	:00 a.m. – 4:00 p.m., Monday - Saturday

5. Meeting Times

Human Services Every 2nd & 4th Monday at 1:30

Planning Review Every 4th Monday of the month following the

Human Services Meeting

Regular Commissioners Meeting Every 2nd & 4th Monday of the month following

Human Services/Planning Review

Adopted this 9th day of January, 2023.

ATTEST: BOARD OF COUNTY COMMISSIONERS

OF OTERO COUNTY, STATE OF

COLORADO:

Clerk & Recorder Rob Oquist, Chairman

Tim Knabenshue

Jim Baldwin

STATE OF COLORADO)	
County of Otero) ss.)	
	•	nissioners for Otero County, Colorado, lay of January, A.D., 2023, there were
	Rob Oquist,	Chairman
	Tim Knabenshue,	Commissioner
	Jim Baldwin,	Commissioner
	Lynda "Lyn" Scott,	Clerk to the Board
	Amy White-Tanabe,	County Administrator

when the following proceedings were had and done, to-wit:

Resolution #2023-04

WHEREAS, pursuant to C.R.S. 20-1-302, the District Attorneys of each judicial district in the State of Colorado are entitled to collect and receive of and from the respective counties in the District Attorney's judicial district the cost of the necessary expenses of maintaining an office for the transaction of official business; and

WHEREAS, the counties located in the Sixteenth Judicial District are Bent County, Crowley County, and Otero County; and

WHEREAS, the counties in the Sixteenth Judicial District have agreed to a cost-sharing formula; and

WHEREAS, the Counties are desirous of maintaining the same cost-sharing formula until the 2030 Census.

NOW, THEREFORE, **BE IT RESOLVED** by the Board of Commissioners of the County of Otero, Colorado, that:

- 1. Otero County is hereby authorized to enter into the 2023 Memorandum of Understanding pertaining and/or relating to the 16th Judicial District Attorney among Otero County, Colorado, Bent County, Colorado, Crowley County, Colorado, and the 16th Judicial District Attorney with regard to the 2023 budget.
- 2. That the Chairman Pro Tem of the Board of County Commissioners of Otero County, State of Colorado, and the Otero County Clerk and Recorder are hereby authorized to sign the MOU referenced above together with any ancillary documents necessary to effectuate the MOU.

Adopted this 9th day of January, 20	23.
ATTEST:	BOARD OF COUNTY COMMISSIONERS OF OTERO COUNTY, STATE OF COLORADO:
Clerk & Recorder	Rob Oquist, Chairman
	Tim Knabenshue
	Tim Baldwin

OTERO COUNTY SALES TAX REPORT

October 2022

COLLECTED BY COUNTY \$ 39,118.85

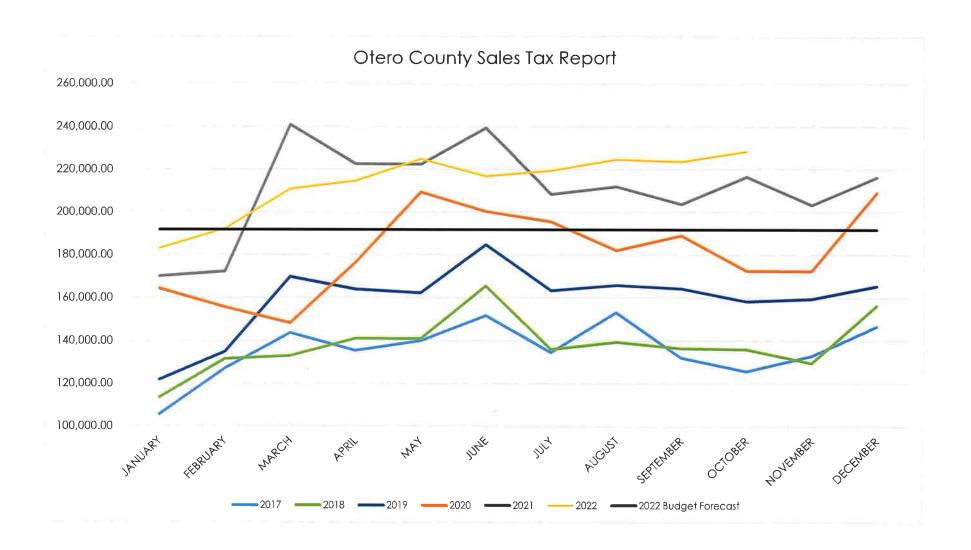
COLLECTED BY STATE \$ 189,378.75

TOTAL COLLECTED \$ 228,497.60 Received in December 2022



								FY2021 vs FY2022			FY2021
							2022 Budget		Monthly %	Cumm. % of	Cumm. % of
	2017	2018	2019	2020	2021	2022	Forecast	(+/-)	of Change	Change	Change
JANUARY	105,503.70	113,459.79	121,756.16	164,204.75	169,971.85	182,983.45	191,666.67	13,011.60	7.66%	7.66%	3.51%
FEBRUARY	127,099.50	131,577.49	134,870.23	155,565.19	172,203.77	192,215.64	191,666.67	20,011.87	11.62%	9.65%	7.01%
MARCH	143,664.30	133,034.88	169,740.89	148,242.14	240,998.68	210,892.24	191,666.67	(30,106.44)	-12.49%	0.50%	24.61%
APRIL	135,538.61	141,116.64	163,970.82	176,369.71	222,632.31	214,762.34	191,666.67	(7,869.97)	-3.53%	-0.61%	25.05%
MAY	140,089.23	140,994.71	162,242.55	209,430.39	222,410.14	224,855.77	191,666.67	2,445.63	1.10%	-0.24%	20.43%
JUNE	151,779.74	165,524.40	184,727.31	200,329.36	239,552.28	216,892.60	191,666.67	(22,659.68)	-9.46%	-1.99%	20.27%
JULY	134,639.90	136,107.09	163,345.65	195,467.90	208,403.20	219,463.46	191,666.67	11,060.26	5.31%	-0.96%	18.13%
AUGUST	153,261.78	139,538.23	165,871.93	182,047.91	212,061.07	224,779.73	191,666.67	12,718.66	6.00%	-0.08%	17.92%
SEPTEMBER	132,195.69	136,567.68	164,321.69	188,993.15	203,686.69	223,679.95	191,666.67	19,993.26	9.82%	0.98%	16.74%
OCTOBER	125,887.10	136,145.07	158,386.93	172,509.80	216,642.84	228,497.60	191,666.67	11,854.76	5.47%	1.44%	17.59%
NOVEMBER	133,063.60	129,733.81	159,523.44	172,425.63	203,386.19		191,666.67		0.00%		
DECEMBER	146,721.18	156,427.85	165,446.96	209,094.53	216,380.83		191,666.67		0.00%		
ACTUAL:	1,629,444.33	1,660,227.64	1,914,204.56	2,174,680.46	2,528,329.85	2,139,022.78	2,300,000.00	30,459.95	MARKET		P. 3. 1 1 1

BUDGET: 1,500,000.00 1,555,746.00 1,614,803.00 1,743,239.00 1,847,833.00 2,300,000.00



ocw@oterogov.org

Mon 9 Jan 2023

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9am - 10am Public Works / RO, TK, JB, LN, DG

10am - 11am Economic Development

11am - 12pm Administration / RO, TK, JB
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1:30pm - 3pm Otero County Board of Commissioners Public Hearing / JH, RO, JB

Tue 10 Jan 2023

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1pm - 2pm Construction Conference
2pm - 5pm Work Session / RO, TK, JB
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Wed 11 Jan 2023

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All day CCI - New Commissioner Orientation

10:30am - 12pm RESADA / RO, DR

12:30pm - 4pm Ark River Basin Roundtable / JB

4pm - 5pm Historic Preservation

4pm - 6pm Three Corners Connector - Open House
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Thu 12 Jan 2023

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All day CCI - New Commissioner Orientation

2pm - 3pm Collective Bargaining Stakeholder Meeting
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Fri 13 Jan 2023

All day CCI - New Commissioner Orientation

ocw@oterogov.org

Mon 16 Jan 2023

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8:30am - 10:30am OPI/OCLI

11am - 12pm Emergency Management / RO, TK, JB, DC

1pm - 2pm Sheriff Mobley
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Tue 17 Jan 2023

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1pm - 2pm Construction Conference
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2pm - 5pm Work Session / RO, TK, JB

Wed 18 Jan 2023

```
10:30am - 11:30am Lower Ark Water Conservancy -- JB

12pm - 1pm SEBREA - RO, DB

2pm - 3pm SAGE - RO
```

Fri 20 Jan 2023

12pm - 1:30pm CCI - Legislative Briefing (tentative) - Virtual

Mon 23 Jan 2023

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9am - 10am Public Works / RO, TK, JB, LN, DG

10am - 11am Economic Development

11am - 12pm Department of Human Services

12pm - 1pm Administration / AT, RO, TK, JB

1:30pm - 2:30pm Department of Human Services

1:30pm - 2:30pm Land Use
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1:30pm - 3pm Otero County Board of Commissioners Public Hearing / JH, RO, JB

3pm - 4pm SECOR