



Rob Oquist - Commissioner Dist. 1
Tim Knabenshue - Commissioner Dist. 2
Jim Baldwin - Commissioner Dist. 3
Amy White-Tanabe - County Administrator
Nathan Shultz - County Attorney

Otero County Board of Commissioners

AGENDA

February 27, 2023

1. Call to Order
2. Pledge of Allegiance
3. Public Comment (limit of 3 minutes)
4. Presentations
5. Consent Agenda. *The Chair will remove any Consent Agenda item upon request by any Commissioner or assigned staff. Items removed upon request will be considered separately by the Board immediately following the action on the remaining Consent Agenda, be continued to another meeting date, or handled in a manner otherwise determined at the discretion of the Board.*
 - a. Approval of Minutes
 - b. Approval of Bills and Payroll
6. Old Business
7. New Business
 - a. Mutual Aid Agreement, Danny Chavez – Emergency Manager
 - b. Resolution 2023-5, A Resolution approving the Otero County Sheriff to use the Otero County seal in the Otero County Sheriff office badge and letterhead.
 - c. SECOR Appointment, Rob Oquist
 - d. Letter of Support, Town of Cheraw
8. Departmental Reports
 - a. Sales Tax Report
9. Commissioners Report
10. Discussion
11. Announcements

February 13th, 2023

The Board of County Commissioners now meets pursuant to adjournment.

Present:	Rob Oquist	Chairman
	Jim Baldwin	Commissioner
	Tim Knabenshue	Commissioner
	Amy White-Tanabe	Administrator
	Lynda Scott	Clerk

Guests in attendance in person: Adrian Hart, Bette McFarren, and Sharon Jones.

Guests in attendance on zoom: Anne Boswell.

Chr. Oquist called the regular meeting to order.

Chr. Oquist asked for public comment.

Chr. Oquist called for approval of the consent agenda. The agenda includes approval of the minutes from January 23rd, 2023, and bills and payroll for January 16th to January 31st, 2023. Co. Baldwin motioned to approve the consent agenda. Co. Knabenshue seconded. Motion carried.

Clerk Scott presented for ratification a festival liquor license for J & M Liquor out of Rocky Ford, CO. The event was held at the Valley Trading Post; event was a dance that was held from 7pm to 12pm on 2/10/2023. J & M Liquor was providing drinks and security which included 3 security officers on premises and wristbands to show age. Co. Baldwin motioned to approve ratifying the liquor license. Co. Knabenshue seconded. Motion carried.

Clerk Scott presented for approval a tobacco retail license renewal from Bauserman's Market. Co. Baldwin motioned to approve the tobacco license. Co. Knabenshue seconded. Motion carried.

Admin. White-Tanabe presented an Intergovernmental Agreement between the County and the Southeastern Colorado Water Conservancy District.

This is amending the previous IGA dated March 30, 2022, adding \$20,000,000 to the grant funding on the Arkansas Valley Conduit spur. Co. Knabenshue motioned to approve the amended IGA. Co. Baldwin seconded. Motion carried.

Admin. White-Tanabe presented a letter to appoint Ashley Jo Kelley to the Otero County Historic Preservation Board. This is a term of 3 years from January 2023 to December 2025. Co. Baldwin motioned to approve the appointment. Co. Knabenshue seconded. Motion carried.

Admin. White-Tanabe presented a letter to the Otero County Housing Authority to reappoint Darren Garcia to the Board for a 5-year term, beginning on February 1, 2023. Co. Knabenshue motioned to approve the appointment. Co. Baldwin seconded. Motion carried.

Admin. White-Tanabe presented an IGA between the Otero County and Bent County for ratification for the use of Bent County's detention center. Bent County will house 35 inmates for \$766,000 as per agreement. Inmates over that limit will be billed at \$60.00 a day. Co. Baldwin motioned to approve ratifying the IGA. Co. Knabenshue seconded. Motion carried.

Admin. White-Tanabe presented an agreement between the County and TechnologyWest, LLC. The agreement is to put in new security cameras for the clerk's office for elections. There was a grant for a portion of the amount of \$16,050.00. Co. Knabenshue motioned to approve the agreement. Co. Baldwin seconded. Motion carried.

Admin. White-Tanabe presented an agreement between the County and WYOIT. This is to replace security cameras in the courthouse and at the DHS annex on Raton Ave. This will be \$72,909.00 paid completely by grant. Co. Baldwin motioned to approve. Co. Knabenshue seconded. Motion carried.

Admin. White-Tanabe presented a grant through the Colorado Bureau of Investigations that would help the Sheriff's office with equipment to help with search and rescue of people with a diminished capacity. Admin. White-Tanabe is asking for approval to apply for the grant. The amount is approximately \$4,000.00. Co. Knabenshue motioned to approve. Co. Baldwin seconded. Motion carried.

Treasurer Sharon Jones presented the semi-annual Treasurers report. This report is from July 2022 to December 2022. Grand total amount is \$41,060,985.19. Ms. Jones also gave the public trustee report. There were 112 releases for \$1,680.00 and a total of 7 new foreclosures for a total of \$1,050.00. She was asked about the rate of return on the CDs with Colorado Bank and Trust it is approximately 3%. Co. Knabenshue motioned to approve the reports. Co. Baldwin seconded. Motion carried.

Admin. White-Tanabe announced that the county received a grant for \$52,212.00 to help provide mental health support to law enforcement as a partnership program.

Co. Knabenshue reported that he attended a TPR meeting in Lamar. He also attended a meeting about the County 18/Hwy 50 intersection project. That may start up in April or May of this year. He also attended a meeting at Bent's Fort concerning the trail project and its feasibility. Lastly, he attended a water meeting concerning the conduit.

Co. Baldwin reported that he attended Ark Valley Conduit meeting, to organize the board. He also attended the construction conference on the detention center, concerning kitchen appliances and meals. He also attended the Ark Valley River basin meeting.

Chr. Oquist reported that he attended most of the meetings with the other commissioners. He was especially interested in the jail detention center as they are now looking at security cameras, kitchen equipment, and rooms.

With no further business the Board adjourned the meeting

Next meeting will be Monday, February 27th, 2023, at 1:30pm.

Clerk

Chairman

**OTERO COUNTY PAYMENTS
FEBRUARY 1 THROUGH FEBRUARY 15, 2023**

Check #	Vendor	Description	Department	Amount
126182	TRU 2 YOU CONSTRUCTION	BUILDING MAINT/REPAIRS	G&B	1,575.00
126183	ALMOST HOME COOKING	DUES & MEETINGS	COMMISSIONERS	210.00
126184	A CUT ABOVE PEST CONTROL, LLC	MAINT/REPAIRS-215 RATON	G&B	78.00
126185	ADVANCED LAUNDRY SYSTEMS	BUILDING MAINT/REPAIRS	JAIL	17.79
126186	ARKANSAS VALLEY COOP	PARTS/SERVICE	R&B	395.32
126187	ARKANSAS VALLEY RESOURCE CENTER, INC	ARK VALLEY RESOURCE CENTER	ADMIN	3,000.00
126188	BACA COUNTY PUBLIC HEALTH AGENCY	BACA COUNTY PHA	AAA	144.53
126189	BENT COUNTY COMMISSIONERS	BENT COUNTY GATS	AAA	2,590.54
126190	BLACK HILLS ENERGY	UTILITIES	VARIOUS	10,668.84
126191	BOB BARKER COMPANY, INC	OPERATING SUPPLIES	JAIL	3,867.69
126192	BRIGITTE BROWN	TRAVEL	ADULT SERVICES	758.29
126193	CAPITAL ONE TRADE CREDIT	PARTS/SERVICE	R&B	1,043.42
126194	CENTURYLINK - SEATTLE, WA	PURCHASED SERVICES-COMM	E911	4,513.32
126195	CITY OF LA JUNTA	CITY OF LA JUNTA	R&B	13,689.57
126196	CITY OF LA JUNTA TRANSIT	CITY OF LA JUNTA	AAA	1,968.62
126197	CITY OF ROCKY FORD	CITY OF ROCKY FORD	R&B	5,224.11
126198	COLORADO BANK & TRUST	OPERATING SUPPLIES	ADULT SERVICES	7,070.00
126199	COLORADO BUREAU OF INVESTIGATION	CONCEALED HAND GUN PERMIT	SHERIFF	971.00
126200	COLORADO COUNTY ATTORNEY ASSN	DUES & MEETINGS	COUNTY ATTORNEY	600.00
126201	COLORADO DEPT OF PUBLIC HEALTH	OPERATING SUPPLIES	HEALTH	921.00
126202	COMMUNITY RESOURCE CENTER	MANUFACTURING	ADMIN	3,000.00
126203	COMPANION LIFE INSURANCE COMPANY	LIFE INSURANCE & AD&D PREMIUMS	MEDICAL TRUST	2,534.40
126204	CROWLEY COUNTY COMMISSIONERS	AAA GENERAL FUND	AAA	609.59
126205	DEEP ROCK	MISCELLANEOUS	TREASURER	47.95
126206	DOMINION VOTING SYSTEMS, INC.	CONTRACT SERVICES	ELECTIONS	38,437.05
126207	ERIC'S ELECTRIC OF LA JUNTA	SHOP MAINTENANCE/SINGLE ENTRY	R&B/CAPITAL IMPROVEMENT	1,956.84
126208	EXPRESS TOLL	TRAVEL	SHERIFF	26.90
126209	FALCON INDUSTRIES INC	PARTS/SERVICE	R&B	653.52
126210	FASTENAL COMPANY	PARTS/SERVICE	R&B	110.50
126211	FBI-LEEDA INC	DUES & MEETINGS	SHERIFF	50.00
126212	GOBIN'S INC	MAINTENANCE CONTRACTS	VARIOUS	954.70
126213	GRAINGER, INC	PARTS/SERVICE	G&B/R&B	1,777.11
126214	GREAT AMERICA LEASING CORP.	MAINTENANCE CONTRACTS	ASSESSOR	145.22
126215	HINKLE & COMPANY, PC	AUDIT	ADMIN	12,700.00
126216	HUFF'S FIRE EXTINGUISHER SERVICE	OPERATING SUPPLIES	SHERIFF	19.00
126217	INDUSTRIAL HEALTH SERVICE, INC	DRUG TESTING & DOT PHYSICALS	VARIOUS	478.40
126218	JAILCORE	JAIL BASED SERVICES (JBBS)	STATE GRANTS	6,000.00
126219	JOHN DEERE FINANCIAL	PARTS/SERVICE	R&B	391.82
126220	JOHNETTE SUE FULLER	TRAVEL	ADULT SERVICES	116.00
126221	LA JUNTA TRADING COMPANY, INC	BUILDING MAINT/REPAIRS	G&B/R&B/INTERGOVERN.	468.75
126222	LA JUNTA VALLEY TIRE SHOP	FLUIDS	R&B	24.00
126223	LAWSON PRODUCTS, INC	PARTS/SERVICE	G&B/R&B	1,144.31
126224	LEONARD TAFOYA	TRAVEL	ADULT SERVICES	770.00
126225	LOWER ARKANSAS VALLEY WATER DISTRICT	PILT PAYMENTS - AURORA	INTERGOVERNMENTAL	1,015.89
126226	MARDONA L MORELAND	TRAVEL	ADULT SERVICES	608.44
126227	MARTIN PIPE & STEEL, INC	PARTS/SERVICE	R&B	3,404.33
126228	MHC KENWORTH-PUEBLO	PARTS/SERVICE	R&B	175.92
126229	MID-AMERICAN RESEARCH CHEMICAL	PARTS/SERVICE	G&B/R&B	1,416.04
126230	MIGUEL A ESTRADA-HURTADO	BLDG UTIL/MAINT - RF	HEALTH	50.00
126231	OFFICE DEPOT, INC	OFFICE SUPPLIES	SHERIFF/JAIL	72.33
126232	O'REILLY AUTO PARTS	PARTS/SERVICE	G&B/R&B	881.18
126233	OTERO COUNTY COMMISSIONERS	OPERATING	ADULT SERVICES	714.10
126234	OTERO COUNTY HEALTH DEPT - PETTY CASH	PETTY CASH	HEALTH	50.70
126235	OTERO COUNTY ROAD & BRIDGE	VEHICLE REPAIRS/MAINTENANCE	SHERIFF/ADULT SERVICES	96.40
126236	OTERO COUNTY SHERIFF DEPT.	ADVERTISING/LEGAL NOTICES	CLERK	130.72
126237	OTERO COUNTY SOCIAL SERVICES	OPERATING	ADULT SERVICES	64.68
126238	OTERO PARTNERS, INC	DA BUILDING EXPENSES	INTERGOVERNMENTAL	900.82

Check #	Vendor	Description	Department	Amount
126239	OTERO TRUE VALUE	PARTS/SERVICE	R&B	172.56
126240	PEAK ELEVATOR PERFORMANCE GROUP	MAINTENANCE CONTRACTS	G&B	120.00
126241	PERKINS CHRYSLER DODGE JEEP RAM LJ	PARTS/SERVICE	R&B	250.00
126242	POWER EQUIPMENT COMPANY	PARTS/SERVICE	R&B	211.08
126243	PROFORCE LAW ENFORCEMENT	OPERATING SUPPLIES	SHERIFF/JAIL/TRANSPORT	3,334.00
126244	PROWERS AREA TRANSIT	PROWERS AREA TRANSIT	AAA	1,509.03
126245	PUEBLO COUNTY COMMISSIONERS	CONTRACT SERVICES	COUNTY ATTORNEY	250.00
126246	RANCHERS SUPPLY OF LA JUNTA, INC	BRIDGE MAINTENANCE	R&B	366.46
126247	ROCKY FORD AUTO PARTS	PARTS/SERVICE	R&B	80.10
126248	ROCKY FORD DAILY GAZETTE	ADVERTISING/LEGAL NOTICES	LAND USE/ADMIN/R&B	1,095.31
126249	ROCKY FORD RURAL FIRE PROTECTION DISTRICT	PILT PAYMENTS - AURORA	INTERGOVERNMENTAL	1,945.94
126250	SECO PLUMBING & HOME REPAIRS	HOUSING	CSBG	534.24
126251	SECOM	CTC GRANT	HEALTH	104.73
126252	SIGNS & DESIGNS	SIGNS	R&B	90.00
126253	SNO-WHITE LINEN & UNIFORM RENTAL	PARTS/SERVICE	R&B	207.93
126254	SOUTHERN COLO FARMWORKER SERVICES COAL.	STEPP GRANT	HEALTH	30.00
126255	SOUTHERN TIRE MART LLC	TIRES	R&B	1,317.92
126256	STATE OF COLO DPA ACCOUNTING	POSTAGE, BOX RENT, ETC	CLERK	1,326.70
126257	TAYLOR FENCE COMPANY OF PUEBLO	CAPITAL OUTLAY	R&B	37,045.00
126258	TEZAK HEAVY EQUIPMENT CO., INC.	GRAVEL	R&B	4,346.59
126259	THE MASTER'S TOUCH LLC	PRINTING	TREASURER	1,493.24
126260	THOMSON REUTERS - WEST	SOFTWARE/HARDWARE RENTAL	SHERIFF	327.22
126261	TOWN OF CHERAW	TOWN OF CHERAW	R&B	201.94
126262	TOWN OF FOWLER	TOWN OF FOWLER/UTITIES	R&B	1,889.76
126263	TOWN OF MANZANOLA	TOWN OF MANZANOLA	R&B	438.80
126264	TOWN OF SWINK	TOWN OF SWINK/UTILITIES	R&B	1,184.56
126265	TRIPLE T AUTO PARTS	PARTS/SERVICE	G&B/R&B	332.81
126266	ULINE, INC	BUILDING MAINT/REPAIRS	JAIL	768.02
126267	UPS FREIGHT	PARTS/SERVICE	R&B	54.04
126268	VALLEY AUTO PARTS, INC	PARTS/SERVICE	R&B	513.47
126269	VALLEY PLUMBING & HEATING, INC	BUILDING MAINT/REPAIRS	G&B	253.46
126270	VANESSA ROMERO	TRAVEL/TRAINING	SEP	140.98
126271	VISA	DUES & MEETINGS/TRAVEL/OPERATING	VARIOUS	8,748.25
126272	NOT A CHECK			-
126273	WAGNER EQUIPMENT CO	PARTS/SERVICE	R&B	1,349.01
126274	WALMART / CAPITAL ONE	OPERATING SUPPLIES	CH SECURITY	62.96
126275	WALMART / CAPITAL ONE	PARTS/SERVICE	R&B	305.66
126276	WALMART / CAPITAL ONE	OPERATING SUPPLIES	HEALTH	66.00
126277	WALMART / CAPITAL ONE	BUILDING MAINT/REPAIRS	G&B	272.95
126278	WALMART / CAPITAL ONE	OPERATING SUPPLIES	HEALTH	284.88
126279	WYOIT, LLC	COURTHOUSE BUILDING	CAPITAL IMPROVEMENT	29,163.60
126280	X-TREME H2O	REPAIR/MAINT-MOTOR VEHICLES	SHERIFF/TRANSPORT	30.21
2156	16TH JUDICIAL DISTRICT	16TH JUDICIAL DISTRICT	INTERGOVERNMENTAL	43,272.61
2157	4 RIVERS EQUIPMENT, LLC	PARTS/SERVICE	R&B	1,599.99
2158	AMAZON CAPITAL SERVICES, INC	OFFICE SUPPLIES	G&B/R&B/ADMIN	423.96
2159	AMERICAN AED, LLC	EMS	AMBULANCE SERVICE	1,565.00
2160	AMERICAN ENVIRONMENTAL CONSULTING, LLC	PARTS/SERVICE	R&B	1,701.00
2161	ARKANSAS VALLEY ACCUMED	JAIL BASED SERVICES (JBBS)	STATE GRANTS	1,257.29
2162	ARKANSAS VALLEY HOSPICE, INC	CAREGIVER SUPPORT	AAA	2,726.50
2163	BACA COUNTY COMMISSIONERS	BACA COUNTY	AAA	1,169.00
2164	BACA HOME CARE AGENCY, INC	CAREGIVER SUPPORT	AAA	2,467.00
2165	BENT COUNTY SHERIFF	BOARDING PRISONERS	JAIL	65,280.00
2166	CENTURYLINK	TELEPHONE	SHERIFF/E911/AAA	369.15
2167	CLEAN VALLEY RECYCLING	UTILITIES	G&B	160.00
2168	DEAN W CHASE	TRAVEL	ADULT SERVICES	574.89
2169	DEE ANN LYONS	MEDICAL SERVICES	JAIL/STATE GRANTS	4,477.50
2170	DIGITCOM ELECTRONICS, INC	MAINTENANCE CONTRACTS	E911	5,280.00
2171	FLOYD R WARD JR	TRAVEL	ADULT SERVICES	328.60
2172	GALLS, LLC	UNIFORMS	SHERIFF/TRANSPORT	927.62
2173	GAYLE LANGAN	TRAVEL	ADULT SERVICES	151.00

Check #	Vendor	Description	Department	Amount
2174	GREGGORY PORTCH	TRAVEL	ADULT SERVICES	6.00
2175	JACKI SHERIFF CLARK	TRAVEL	ADULT SERVICES	384.00
2176	JM TUCKER EXCAVATING	BUILDING MAINT/REPAIRS	LAND USE	55.00
2177	LAMAR AREA HOSPICE	CAREGIVER SUPPORT	AAA	1,745.50
2178	LEXIPOL, LLC	TRAINING	JAIL	593.28
2179	LOCK MONKEY INC	LOCK & DOOR MAINTENANCE	JAIL	127.00
2180	LYNDA SCOTT	TRAVEL	CLERK	108.12
2181	MCCANDLESS INTERNATIONAL	PARTS/SERVICE	R&B	156.19
2182	QUILL CORPORATION	OFFICE SUPPLIES	VARIOUS	417.62
2183	ROBERT BLAIR	LINKAGES	CSBG	79.50
2184	ROBERT L KLINKERMAN	TRAVEL	ADULT SERVICES	297.13
2185	SAGE SERVICES, INC.	CONGREGATE/HOME DELIVERED MEALS	AAA	48,932.25
2186	SAMANTHA BEEDY	TRAVEL	ADULT SERVICES	1,193.00
2187	SAMMIE GEORGE	DA BUILDING FEES - ADMIN	ADMIN	495.00
2188	SE COLORADO WATER CONSERVANCY DIST	PILT PAYMENTS - AURORA	INTERGOVERNMENTAL	567.09
2189	SHELLY R BAUER	TRAVEL	ADULT SERVICES	44.00
2190	SHULTZ LAW OFFICE LLC	CONTRACT SERVICES	ADMIN/SHERIFF/ELECTIONS	1,899.50
2191	THE HOME DEPOT PRO	BUILDING MAINT/REPAIRS	G&B	607.53
2192	TRANS-WEST TRUCKS, INC	PARTS/SERVICE	R&B	217.34
2193	TRI-TECH FORENSICS, INC	OPERATING SUPPLIES	SHERIFF	107.00
2194	TYLA T HIATT	TRAVEL	ADULT SERVICES	290.12
2195	VALLEY TRASH LLC	BUILDING MAINT/REPAIRS	R&B/ADMIN	101.00
2196	WAXIE SANITARY SUPPLY	OPERATING SUPPLIES	G&B	482.14
2197	WEAR PARTS & EQUIPMENT CO, INC.	PARTS/SERVICE	R&B	20,666.80
2198	WEX BANK	FUEL	VARIOUS	<u>6,469.51</u>
				463,296.79

Fund Summary

010 - GENERAL FUND	225,443.14
011 - SMALL BUSINESS DEVL P RLF	522.41
012 - CAPITAL IMPROVEMENT FUND	30,850.44
013 - AMERICAN RESCUE PLAN	190.85
020 - ROAD & BRIDGE FUND	109,214.03
025 - MEDICAL TRUST FUND	2,534.40
040 - AAA FUND	65,980.70
070 - GENERAL HUMAN SERVICES	13,716.14
080 - HEALTH FUND	3,213.66
085 - CONSERVATION TRUST FUND	76.00
090 - CLERK HIRE FUND	1,457.42
095 - E-911	<u>10,097.60</u>
<u>463,296.79</u>	

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County of Otero, Colorado that:

1. The Board and the County Clerk are in unanimous agreement to permit the Otero County Sheriff to use the County's seal in the Otero County Sheriff's badge and letterhead.

Adopted this 27th day of February, 2023.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
OF OTERO COUNTY, STATE OF
COLORADO:

Clerk & Recorder

Rob Oquist, Chairman

Tim Knabenshue

Jim Baldwin



Rob Oquist - Commissioner Dist. 1
Tim Knabenshue - Commissioner Dist. 2
Jim Baldwin - Commissioner Dist. 3
Nathan Shultz - County Attorney
Amy White-Tanabe - County Administrator

Office of the Commissioners

February 27, 2023

Southeast Colorado Opioid Response Settlement Region
Commissioner Wendy Buxton-Andrade - Chair

Dear Commissioner Buxton-Andrade,

On behalf of Otero County, we would like to appoint Commissioner Rob Oquist to the Southeast Colorado Opioid Response Settlement Region. We understand from the Bylaws that Otero will have one vote. We believe that his representation will successfully fill the seat with our best interest, and he will be an asset to the Southeast Colorado Opioid Response Settlement Region. Please use this letter as a formal appointment.

Sincerely,

Rob Oquist, Chairman
Otero County Commissioner

Tim Knabenshue
Otero County Commissioner

Jim Baldwin
Otero County Commissioner



Rob Oquist - Commissioner Dist. 1
Tim Knabenshue - Commissioner Dist. 2
Jim Baldwin - Commissioner Dist. 3
Nathan Shultz - County Attorney
Amy White-Tanabe - County Administrator

Office of the Commissioners

February 27, 2023

Great Outdoors Colorado
GOCO Community Impact Program

RE: Letter of support for the Cheraw Community Complex project.

To Whom It May Concern,

It is with strong support that the Otero County Commissioners submit this letter for the Cheraw Community Complex project. We commend the Town of Cheraw and the Cheraw Development Committee's (CDC) efforts to bring this transformational facility to their community.

Otero County recognizes the importance of the CDC's plan to revitalize the community, starting with this beautiful complex. The Cheraw Community Complex will be the focal point of their efforts to improve the community, establish safe public space, and create a facility that has never existed in their area.

The Otero County Commissioners have pledged to contribute assistance in the form of road base, fill, and the use of a grader for dirt work. Our team will work closely with the CDC to ensure that the materials and equipment provided are appropriate for the project's needs and are delivered in a timely and efficient manner.

Thank you for your time and favorable consideration of the Cheraw Development Committee's application to GOCO.

Sincerely,

Rob Oquist, Chairman

Tim Knabenshue

Jim Baldwin

OTERO COUNTY SALES TAX REPORT

November 2022



COLLECTED BY COUNTY \$ 20,991.08

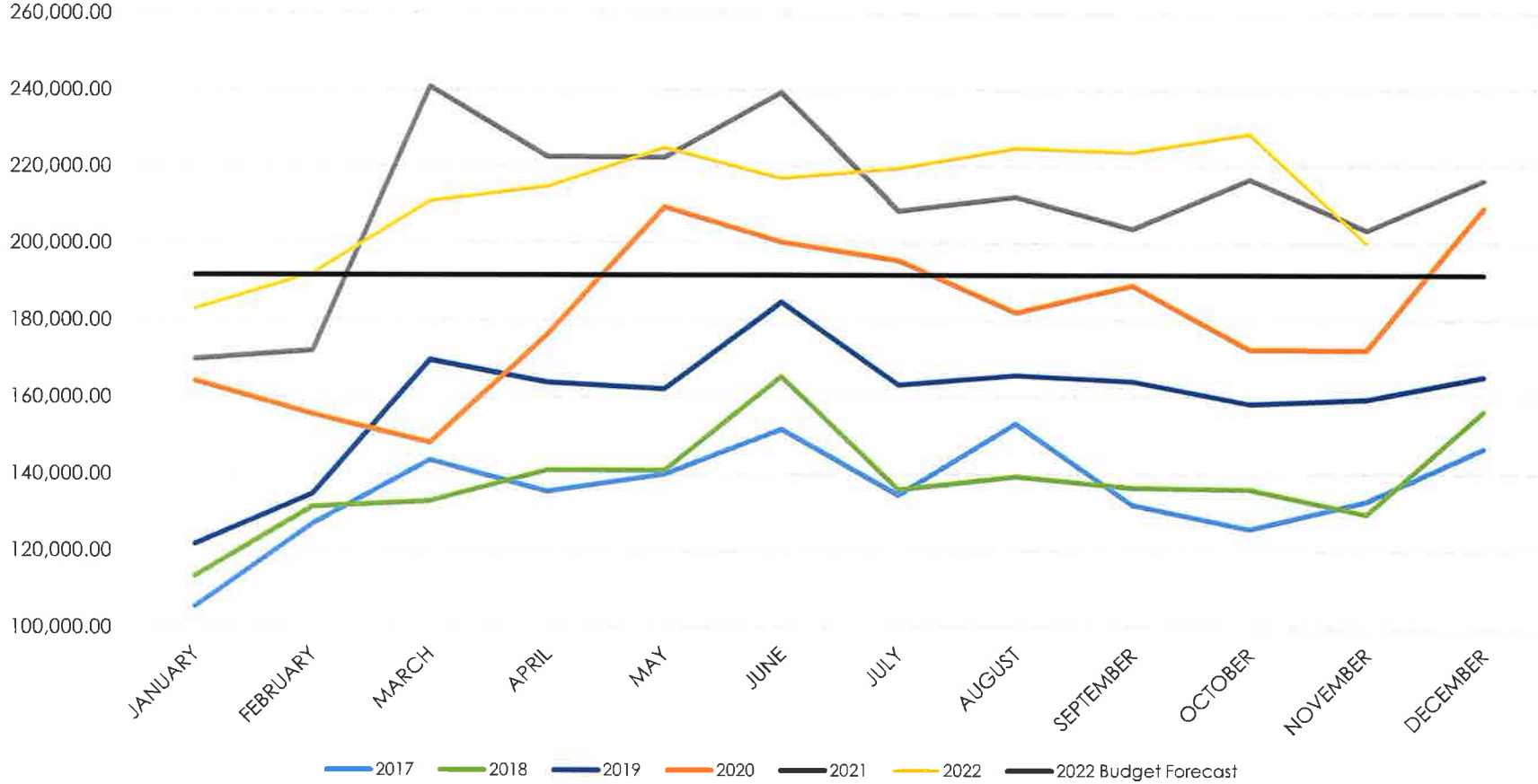
COLLECTED BY STATE \$ 178,974.08

TOTAL COLLECTED **\$ 199,965.16** Received in January 2023

	2017	2018	2019	2020	2021	2022	2022 Budget Forecast	FY2021 vs FY2022			FY2021
								(+/-)	Monthly % of Change	Cumm. % of Change	Cumm. % of Change
JANUARY	105,503.70	113,459.79	121,756.16	164,204.75	169,971.85	182,983.45	191,666.67	13,011.60	7.66%	7.66%	3.51%
FEBRUARY	127,099.50	131,577.49	134,870.23	155,565.19	172,203.77	192,215.64	191,666.67	20,011.87	11.62%	9.65%	7.01%
MARCH	143,664.30	133,034.88	169,740.89	148,242.14	240,998.68	210,892.24	191,666.67	(30,106.44)	-12.49%	0.50%	24.61%
APRIL	135,538.61	141,116.64	163,970.82	176,369.71	222,632.31	214,762.34	191,666.67	(7,869.97)	-3.53%	-0.61%	25.05%
MAY	140,089.23	140,994.71	162,242.55	209,430.39	222,410.14	224,855.77	191,666.67	2,445.63	1.10%	-0.24%	20.43%
JUNE	151,779.74	165,524.40	184,727.31	200,329.36	239,552.28	216,892.60	191,666.67	(22,659.68)	-9.46%	-1.99%	20.27%
JULY	134,639.90	136,107.09	163,345.65	195,467.90	208,403.20	219,463.46	191,666.67	11,060.26	5.31%	-0.96%	18.13%
AUGUST	153,261.78	139,538.23	165,871.93	182,047.91	212,061.07	224,779.73	191,666.67	12,718.66	6.00%	-0.08%	17.92%
SEPTEMBER	132,195.69	136,567.68	164,321.69	188,993.15	203,686.69	223,679.95	191,666.67	19,993.26	9.82%	0.98%	16.74%
OCTOBER	125,887.10	136,145.07	158,386.93	172,509.80	216,642.84	228,497.60	191,666.67	11,854.76	5.47%	1.44%	17.59%
NOVEMBER	133,063.60	129,733.81	159,523.44	172,425.63	203,386.19	199,965.16	191,666.67	(3,421.03)	-1.68%	1.17%	17.59%
DECEMBER	146,721.18	156,427.85	165,446.96	209,094.53	216,380.83		191,666.67		0.00%		
ACTUAL:	1,629,444.33	1,660,227.64	1,914,204.56	2,174,680.46	2,528,329.85	2,338,987.94	2,300,000.00	27,038.92			

BUDGET: 1,500,000.00 1,555,746.00 1,614,803.00 1,743,239.00 1,847,833.00 2,300,000.00

Otero County Sales Tax Report



ocw@oterogov.org

Mon 27 Feb 2023

9am - 10am Public Works / RO, TK, JB, LN, DG

10am - 11am Economic Development

11am - 12pm Department of Human Services

12pm - 1pm Administration / AT, RO, TK, JB

1:30pm - 2:30pm Department of Human Services

1:30pm - 2:30pm Land Use

1:30pm - 3pm Otero County Board of Commissioners Public Hearing / JH, RO, JB

3pm - 4pm SECOR

Tue 28 Feb 2023

10am - 11am Broadband Meeting

2pm - 3pm HRSA

2pm - 5pm Work Session / RO, TK, JB

Mon 6 Mar 2023

9am - 10am County Attorney / JB, TK, RO, NS

10am - 11am Administration / RO, TK, JB

11am - 12pm Emergency Management / RO, TK, JB, DC

2pm - 3pm Work Session

Tue 7 Mar 2023

1pm - 2pm Construction Conference

ocw@oterogov.org

2pm - 5pm Work Session / RO, TK, JB

Wed 8 Mar 2023

10:30am - 12pm RESADA / RO, DR

12:30pm - 4pm Ark River Basin Roundtable / JB

4pm - 5pm Historic Preservation

Fri 10 Mar 2023

12pm - 1:30pm CCI - Legislative Briefing (tentative)

2pm - 3pm CCI Cybersecurity

Mon 13 Mar 2023

9am - 10am Public Works / RO, TK, JB, LN, DG

10am - 11am Economic Development

11am - 12pm Department of Human Services / RO, TK, JB, DR

12pm - 1pm Administration / RO, TK, JB

1:30pm - 2:30pm Department of Human Services

1:30pm - 3pm Otero County Board of Commissioners Public Hearing / TN, RO, JB