



**Rob Oquist** - Commissioner Dist. 1  
**Tim Knabenshue** - Commissioner Dist. 2  
**Jim Baldwin** - Commissioner Dist. 3  
**Amy White-Tanabe** - County Administrator  
**Nathan Shultz** - County Attorney

## Otero County Board of Commissioners

# AGENDA

April 24, 2023

1. Opening Prayer
2. Pledge of Allegiance
3. Call to Order
4. Public Comment (limit of 3 minutes)
5. Presentations
6. Consent Agenda. *The Chair will remove any Consent Agenda item upon request by any Commissioner or assigned staff. Items removed upon request will be considered separately by the Board immediately following the action on the remaining Consent Agenda, be continued to another meeting date, or handled in a manner otherwise determined at the discretion of the Board.*
  - a. Approval of Minutes
  - b. Approval of Bills and Payroll
7. Old Business
8. New Business
  - a. Housing Authority Appointment – Omar Estrada
  - b. Historic Preservation Appointment– Susan Morris
  - c. Historic Preservation Appointment – Jill Manley
9. Departmental Reports
  - a. Sales Tax Report
10. Commissioners Report
11. Discussion
12. Announcements

April 10<sup>th</sup>, 2023

The Board of County Commissioners now meets pursuant to adjournment.

|          |                |              |
|----------|----------------|--------------|
| Present: | Rob Oquist     | Chairman     |
|          | Jim Baldwin    | Commissioner |
|          | Tim Knabenshue | Commissioner |
|          | Lynda Scott    | Clerk        |

Guests in attendance in person: Bette McFarren, Adrian Hart, Jennifer Rife, and Chad Penner,  
Zoom: Anne Boswell.

Chr. Oquist called the regular meeting to order.

Chr. Oquist asked everyone to stand and recite the Pledge of Allegiance.

Rebecca Goodwin with the Otero Historic Preservation Board gave a presentation on what the Historic Preservation Board has been doing. The Otero Historic Preservation Board was established in 2004 and in 2010 it was made a certified local government. The Board of Commissioners had to agree to support the endeavor, and along with this they were then able to procure grants that do not have to be matched. Mrs. Goodwin talked about the projects they are working on. The highlights are:

The Japanese American History in Otero County, Phase I and Phase II, this will also include working with the Fort Logan-National Veteran Cemetery in Denver, and the cemetery in Rocky Ford, CO.

The La Junta Masonic Building; The Dry-Manzanola United Methodist Church, which is an archaeological assessment funded to preserve and tell the story of African American's cultural heritage with the Heritage Action Fund from the National Trust for Historic Preservation.

Otero County as seen through our Historic Places; this is a consumable workbook for 3<sup>rd</sup> graders in Otero County for 3 years along with a Teacher's Research Manual.

Tammy Ridenoure with the Otero Historic Preservation Board attended the Colorado Preservation Inc. Saving Places Conference in February 2023. She gave a presentation on what the Otero Historic Preservation Board is working on.

Colorado Preservation Inc.-On the Road- August 25-26, this is to encourage the statewide historic preservation community to visit rural parts of the state.

Section 106, Compliance review and land use, this is to make sure that adverse effects to historic resources are minimal, this is in line with Fort Carson Army Base.

The OCHPAB members are Ted Stafford, Darren Garcia, Tammy Ridenoure, Ashley Jo Kelley, Jill Manley and a possible new one, Susan Morris. Discussion was held. Mrs. Goodwin's written presentation will be recorded with the minutes.

Chr. Oquist called for approval of the consent agenda. The agenda includes approval of the minutes from March 27<sup>th</sup>, 2023, and bills and payroll for March 16<sup>th</sup>, to March 31<sup>st</sup>, 2023. Co. Baldwin motioned to approve the consent agenda. Co. Knabenshue seconded. Motion carried.

Clerk Scott mentioned that she and Holly Huerta-Hudak will be out of the office most of next week for the Spring Conference for the Southern Colorado Clerks.

Co. Knabenshue along with the other commissioners attended several security meetings on the single point entry to the courthouse and sat in on the update meetings for new legislation. Chr. Oquist mentioned that he has had several people thank him and the other commissioners for going to a single point entry.

With no further business the Board adjourned the meeting.

Next meeting will be Monday, April 24<sup>th</sup>, 2023, at 1:30pm.

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Clerk

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Chairman

OTERO COUNTY PAYMENTS  
APRIL 1 THROUGH APRIL 15, 2023

| Check # | Vendor                                   | Description                      | Department                | Amount    |
|---------|--|----------------------------------|---------------------------|-----------|
| 126502  | MATTHEWS & SONS ELECTRIC                 | REVOLVED LOANS                   | SMALL BUSINESS DEVELOP.   | 4,000.00  |
| 126503  | MATTHEWS & SONS ELECTRIC                 | REVOLVED LOANS                   | SMALL BUSINESS DEVELOP.   | 15,000.00 |
| 126504  | ADP SCREENING                            | OPERATING                        | AAA                       | 238.45    |
| 126505  | ALAN M WADLEIGH                          | TRAVEL                           | ADULT SERVICES            | 195.00    |
| 126506  | BACA COUNTY PUBLIC HEALTH AGENCY         | BACA COUNTY PHA                  | AAA                       | 155.81    |
| 126507  | BENT COUNTY COMMISSIONERS                | AAA GENERAL FUND                 | AAA                       | 2,564.18  |
| 126508  | BLACK HILLS ENERGY                       | UTILITIES                        | VARIOUS                   | 10,480.23 |
| 126509  | BRIGITTE BROWN                           | TRAVEL                           | ADULT SERVICES            | 457.00    |
| 126510  | CENTURYLINK - SEATTLE, WA                | PURCHASED SERVICES-COMM          | E911                      | 4,513.32  |
| 126511  | CHERISH RASO                             | MISCELLANEOUS                    | CLERK                     | 41.60     |
| 126512  | CITY OF LA JUNTA                         | PURCHASED SERVICES-COMM          | E911                      | 695.08    |
| 126513  | CITY OF LA JUNTA                         | RENT                             | HEALTH                    | 500.00    |
| 126514  | CITY OF LA JUNTA TRANSIT                 | CITY OF LA JUNTA                 | AAA                       | 1,344.00  |
| 126515  | CITY OF ROCKY FORD                       | DISPATCH/PURCHASED SERVICES      | ADMIN/E911                | 26,472.77 |
| 126516  | COLLINS FAMILY FARMS LLC                 | SPECIAL PROJECTS                 | ADMIN                     | 2,145.00  |
| 126517  | COLORADO BANK & TRUST                    | CTC GRANT                        | HEALTH                    | 2,480.00  |
| 126518  | COLORADO BUREAU OF INVESTIGATION         | POST PRINTS / OJC LAW ACADEMY    | SHERIFF                   | 786.50    |
| 126519  | COLORADO CORONERS ASSN.                  | DUES & MEETINGS                  | CORONER                   | 900.00    |
| 126520  | COLORADO DEPT OF PUBLIC HEALTH           | OPERATING/SHOP SUPPLIES          | R&B                       | 40.00     |
| 126521  | COLORADO SPRINGS MARRIOTT                | TRAVEL                           | CORONER                   | 1,134.00  |
| 126522  | COMPANION LIFE INSURANCE COMPANY         | LIFE INSURANCE & AD&D PREMIUMS   | MEDICAL TRUST             | 2,548.80  |
| 126523  | CONNIE M RING                            | TRAVEL                           | AAA                       | 161.98    |
| 126524  | CROWLEY COUNTY COMMISSIONERS             | CROWLEY COUNTY                   | AAA                       | 630.57    |
| 126525  | DAVID N TRUJILLO, DDS PC                 | DENTAL                           | CSBG                      | 800.00    |
| 126526  | DEEP ROCK                                | MISCELLANEOUS                    | TREASURER                 | 99.91     |
| 126527  | DWAYNE RUFENACHT                         | TRAVEL                           | ADULT SERVICES            | 264.00    |
| 126528  | EXPRESS TOLL                             | OCHD VEHICLE                     | HEALTH                    | 8.85      |
| 126529  | FASTENAL COMPANY                         | PARTS/SERVICE                    | R&B                       | 828.17    |
| 126530  | FIREPENNY                                | WILDLAND                         | SHERIFF                   | 1,163.40  |
| 126531  | GOBIN'S INC                              | MAINTENANCE CONTRACTS            | CLERK                     | 62.56     |
| 126532  | GRAINGER, INC                            | BUILDING MAINT/REPAIRS           | G&B/R&B                   | 650.74    |
| 126533  | GREAT AMERICA LEASING CORP.              | MAINTENANCE CONTRACTS            | ASSESSOR                  | 171.22    |
| 126534  | HARRIS GOVERN FT. COLLINS USER GROUP     | DUES, MEETINGS & TRAINING        | ASSESSOR                  | 150.00    |
| 126535  | HOLLY HUERTA-HUDAK                       | TRAVEL                           | ELECTIONS                 | 104.00    |
| 126536  | INLAND TRUCK PARTS & SERVICE             | PARTS/SERVICE                    | R&B                       | 563.58    |
| 126537  | KLEIN MAKER SPACE                        | CTC GRANT                        | HEALTH                    | 1,440.00  |
| 126538  | LA JUNTA TRADING COMPANY, INC            | BUILDING MAINT/REPAIRS           | G&B/R&B                   | 721.08    |
| 126539  | LAS ANIMAS/BENT CHAMBER OF COMMERCE      | HRSA                             | HEALTH                    | 60.00     |
| 126540  | LAS ANIMAS/BENT CHAMBER OF COMMERCE      | STPPP GRANT                      | HEALTH                    | 60.00     |
| 126541  | LEONARD TAFOYA                           | TRAVEL                           | ADULT SERVICES            | 588.00    |
| 126542  | MARDONA L MORELAND                       | TRAVEL                           | ADULT SERVICES            | 851.00    |
| 126543  | MARTIN PIPE & STEEL, INC                 | BRIDGE MAINTENANCE               | R&B                       | 979.84    |
| 126544  | MCKESSON MEDICAL-SURGICAL GOV. SOLUTIONS | OPERATING                        | ADMIN/HEALTH              | 859.02    |
| 126545  | MOBILE RECORD SHREDDERS                  | DOCUMENT SHREDDING               | VARIOUS                   | 52.00     |
| 126546  | OFFICE DEPOT, INC                        | OFFICE SUPPLIES                  | SHERIFF/JAIL/STATE GRANTS | 284.06    |
| 126547  | O'REILLY AUTO PARTS                      | PARTS/SERVICE                    | R&B                       | 1,965.77  |
| 126548  | OTERO COLLEGE                            | HRSA                             | HEALTH                    | 449.96    |
| 126549  | OTERO COUNTY COMMISSIONERS               | INTERNAL SERVICES/RENT/OPERATING | VARIOUS                   | 50,325.06 |
| 126550  | NOT A CHECK                              |                                  |                           | -         |
| 126551  | OTERO COUNTY LANDFILL INC                | PER CAPITA                       | LANDFILL                  | 35,023.13 |
| 126552  | OTERO COUNTY ROAD & BRIDGE               | REPAIR/MAINT-MOTOR VEHICLES      | VARIOUS                   | 613.31    |
| 126553  | OTERO COUNTY SOCIAL SERVICES             | SALARIES/OPERATING               | ADULT SERVICES            | 9,098.01  |
| 126554  | NOT A CHECK                              |                                  |                           | -         |
| 126555  | OTERO PARTNERS, INC                      | DA BUILDING EXPENSES             | INTERGOVERNMENTAL         | 770.05    |
| 126556  | OTERO TRUE VALUE                         | PARTS/SERVICE                    | R&B                       | 64.93     |
| 126557  | PEAK ELEVATOR PERFORMANCE GROUP          | MAINTENANCE CONTRACTS            | G&B                       | 120.00    |
| 126558  | PITNEY BOWES, INC                        | MAINTENANCE CONTRACTS            | VARIOUS                   | 597.54    |

| Check # | Vendor                             | Description                     | Department          | Amount    |
|---------|------------------------------------|---------------------------------|---------------------|-----------|
| 126559  | PROFORCE LAW ENFORCEMENT           | OPERATING SUPPLIES              | SHERIFF             | 330.00    |
| 126560  | PROWERS AREA TRANSIT               | PROWERS AREA TRANSIT            | AAA                 | 995.00    |
| 126561  | RAM PRODUCTS, LTD                  | PARTS/SERVICE                   | R&B                 | 127.19    |
| 126562  | RANCHERS SUPPLY OF LA JUNTA, INC   | BUILDING MAINT/REPAIRS          | G&B                 | 5.09      |
| 126563  | ROCKY FORD DAILY GAZETTE           | ADVERTISING/LEGAL NOTICES       | LAND USE/ADMIN/R&B  | 566.50    |
| 126564  | ROCKY FORD GROWERS COOP ASSN       | BUILDING MAINT/REPAIRS          | G&B                 | 252.00    |
| 126565  | SANDRA LEE ESTEP                   | TRAVEL                          | ADULT SERVICES      | 82.00     |
| 126566  | SECOM                              | CTC GRANT                       | HEALTH              | 104.50    |
| 126567  | SNO-WHITE LINEN & UNIFORM RENTAL   | PARTS/SERVICE                   | R&B                 | 258.04    |
| 126568  | SURVWEST, LLC                      | CONTRACT SERVICES               | LAND USE            | 1,500.00  |
| 126569  | THOMSON REUTERS - WEST             | SOFTWARE/HARDWARE RENTAL        | SHERIFF             | 327.22    |
| 126570  | TOTAL OFFICE SOLUTIONS             | OFFICE SUPPLIES                 | CLERK               | 54.90     |
| 126571  | TOWN OF FOWLER                     | UTILITIES                       | R&B                 | 97.48     |
| 126572  | TOWN OF SWINK                      | UTILITIES                       | R&B                 | 104.59    |
| 126573  | TRANE COMPANY                      | MAINTENANCE CONTRACTS           | G&B                 | 5,569.50  |
| 126574  | TRI-COUNTY FAMILY CARE CENTER, INC | STEPP GRANT                     | HEALTH              | 500.00    |
| 126575  | TRIPLE T AUTO PARTS                | PARTS/SERVICE                   | R&B                 | 174.01    |
| 126576  | TRU 2 YOU CONSTRUCTION             | COURTHOUSE BUILDING             | ADMIN               | 2,800.00  |
| 126577  | VALLEY AUTO PARTS, INC             | PARTS/SERVICE                   | R&B                 | 386.59    |
| 126578  | VISA                               | DUES & MEETNGS/TRAVEL/OPERATING | VARIOUS             | 18,135.68 |
| 126579  | NOT A CHECK                        |                                 |                     | -         |
| 126580  | WAGNER EQUIPMENT CO                | PARTS/SERVICE                   | R&B                 | 619.97    |
| 126581  | WALMART / CAPITAL ONE              | BUILDING MAINT/REPAIRS          | G&B                 | 81.97     |
| 126582  | WALTER TUCKER                      | PARTS/SERVICE                   | R&B                 | 40.00     |
| 126583  | WITTMAN WELDING, LLC               | PARTS/SERVICE                   | R&B                 | 702.20    |
| 126584  | X-TREME H2O                        | REPAIR/MAINT-MOTOR VEHICLES     | SHERIFF/TRANSPORT   | 88.38     |
| 2284    | 16TH JUDICIAL DISTRICT             | 16TH JUDICIAL DISTRICT          | INTERGOVERNMENTAL   | 43,272.61 |
| 2285    | AMAZON CAPITAL SERVICES, INC       | BUILDING MAINT/REPAIRS          | G&B                 | 117.91    |
| 2286    | ARKANSAS VALLEY ACCUMED            | MEDICAL SUPPLIES                | HEALTH/STATE GRANTS | 4,938.37  |
| 2287    | ARKANSAS VALLEY HOSPICE, INC       | CAREGIVER SUPPORT               | AAA                 | 2,589.50  |
| 2288    | BACA COUNTY COMMISSIONERS          | BACA COUNTY                     | AAA                 | 1,028.00  |
| 2289    | BACA HOME CARE AGENCY, INC         | CAREGIVER SUPPORT               | AAA                 | 3,317.50  |
| 2290    | CENTURYLINK                        | OPERATIONS-LOCAL CASH           | AAA                 | 1.65      |
| 2291    | CLEAN VALLEY RECYCLING             | UTILITIES                       | G&B                 | 160.00    |
| 2292    | DEAN W CHASE                       | TRAVEL                          | ADULT SERVICES      | 505.00    |
| 2293    | DEBORAH SETTLE                     | TRAINING                        | E911                | 237.44    |
| 2294    | DEE ANN LYONS                      | MEDICAL SERVICES                | JAIL/STATE GRANTS   | 4,172.50  |
| 2295    | FLOYD R WARD JR                    | TRAVEL                          | ADULT SERVICES      | 397.00    |
| 2296    | GALLS, LLC                         | UNIFORMS                        | JAIL                | 328.83    |
| 2297    | GAYLE LANGAN                       | TRAVEL                          | ADULT SERVICES      | 253.00    |
| 2298    | GREGGORY PORTCH                    | TRAVEL                          | ADULT SERVICES      | 26.00     |
| 2299    | GT INDEPENDENCE                    | FMS CLIENT SERVICES/FEE EXPENSE | VDC                 | 2,474.49  |
| 2300    | HIGH PLAINS AUDIOLOGY LLC          | AAA GENERAL FUND                | AAA                 | 7,200.00  |
| 2301    | INTERSTATE BILLING SERVICE         | PARTS/SERVICE                   | R&B                 | 275.99    |
| 2302    | JACKI SHERIFF CLARK                | TRAVEL                          | ADULT SERVICES      | 647.00    |
| 2303    | LAMAR AREA HOSPICE                 | CAREGIVER SUPPORT               | AAA                 | 1,758.00  |
| 2304    | LAW OFFICE OF RANDA DAVIS-TICE     | LEGAL FEE CONTINGENCY           | AAA                 | 417.00    |
| 2305    | LYNDA SCOTT                        | TRAVEL                          | CLERK               | 104.00    |
| 2306    | MAVERICK SOLUTIONS, LLC            | PARKS & REC FACILITIES          | ADMIN               | 1,015.00  |
| 2307    | MCCANDLESS INTERNATIONAL           | PARTS/SERVICE                   | R&B                 | 484.03    |
| 2308    | PEACOCK-LARSEN FUNERAL HOME, INC   | AUTOPSY                         | CORONER             | 150.00    |
| 2309    | QUILL CORPORATION                  | OPERATING                       | VARIOUS             | 358.17    |
| 2310    | ROBERT BLAIR                       | LINKAGES                        | CSBG                | 98.05     |
| 2311    | ROBERT L KLINKERMAN                | TRAVEL                          | ADULT SERVICES      | 295.00    |
| 2312    | SAGE SERVICES, INC.                | CONGREGATE/HOME DELIVERED MEALS | AAA                 | 42,834.20 |
| 2313    | SHELLY R BAUER                     | TRAVEL                          | ADULT SERVICES      | 103.00    |
| 2314    | SHULTZ LAW OFFICE LLC              | CONTRACT SERVICES               | ADMIN               | 1,059.00  |
| 2315    | SOUTHEAST COLORADO POWER ASSN      | UTILITIES                       | R&B                 | 640.71    |
| 2316    | SYMBOL ARTS, LLC                   | PROFESSIONAL SERVICES           | SHERIFF             | 2,400.00  |
| 2317    | TYLA T HIATT                       | TRAVEL                          | ADULT SERVICES      | 338.00    |

| Check # | Vendor                          | Description               | Department | Amount            |
|---------|---------------------------------|---------------------------|------------|-------------------|
| 2318    | USDA - APHIS-WS                 | PREDATOR CONTROL-PROF SVC | ADMIN      | 4,692.35          |
| 2319    | WAXIE SANITARY SUPPLY           | OPERATING SUPPLIES        | VARIOUS    | 2,279.70          |
| 2320    | WEAR PARTS & EQUIPMENT CO, INC. | PARTS/SERVICE             | R&B        | 1,748.00          |
| 2321    | WEX BANK                        | FUEL                      | VARIOUS    | 7,168.67          |
|         |                                 |                           |            | <u>361,061.96</u> |

Fund Summary

|                                 |            |
|---------------------------------|------------|
| 010 - GENERAL FUND              | 207,824.71 |
| 011 - SMALL BUSINESS DEVL P RLF | 19,008.00  |
| 012 - CAPITAL IMPROVEMENT FUND  | 2,800.00   |
| 013 - AMERICAN RESCUE PLAN      | 428.10     |
| 020 - ROAD & BRIDGE FUND        | 16,384.45  |
| 025 - MEDICAL TRUST FUND        | 2,548.80   |
| 040 - AAA FUND                  | 74,127.31  |
| 065 - INTERNAL SERVICES FUND    | 1,470.00   |
| 070 - GENERAL HUMAN SERVICES    | 14,208.35  |
| 080 - HEALTH FUND               | 13,941.72  |
| 085 - CONSERVATION TRUST FUND   | 1,015.00   |
| 090 - CLERK HIRE FUND           | 386.91     |
| 095 - E-911                     | 6,918.61   |
| <u>361,061.96</u>               |            |



**Rob Oquist** - Commissioner Dist. 1  
**Tim Knabenshue** - Commissioner Dist. 2  
**Jim Baldwin** - Commissioner Dist. 3  
**Nathan Shultz** - County Attorney  
**Amy White-Tanabe** - County Administrator

## Office of the Commissioners

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April 24, 2023

Diane McAtee, Executive Director  
Otero County Housing Authority  
315 E 5<sup>th</sup> Street  
La Junta, CO 81050

Dear Ms. McAtee:

The Otero County Commissioners hereby appoint Omar Estrada to the Otero County Housing Authority Board for a five (5) year term to begin March 1, 2023. Please pass on our gratitude to Mr. Estrada for his service to the County.

If you have questions or need further information, please do not hesitate to contact our office.

Sincerely,

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Rob Oquist, Chairman

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Tim Knabenshue



**Rob Oquist** - Commissioner Dist. 1  
**Tim Knabenshue** - Commissioner Dist. 2  
**Jim Baldwin** - Commissioner Dist. 3  
**Nathan Shultz** - County Attorney  
**Amy White-Tanabe** - County Administrator

## Office of the Commissioners

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April 24, 2023

Susan Morris  
2875 County Road LL.5  
Fowler, CO 81039

Dear Mrs. Morris:

Thank you for your interest in serving on the Otero County Historic Preservation Board.

Otero County wishes to appoint you to the Otero County Historic Preservation Board for a term of three years (April 2023 – March 2025). If you have questions or need further information, please do not hesitate to contact our office.

Sincerely,

Rob Oquist, Chairman  
Otero County Commissioners

pc: Historic Preservation Board





**Rob Oquist** - Commissioner Dist. 1  
**Tim Knabenshue** - Commissioner Dist. 2  
**Jim Baldwin** - Commissioner Dist. 3  
**Nathan Shultz** - County Attorney  
**Amy White-Tanabe** - County Administrator

## Office of the Commissioners

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April 24, 2023

Jill Manley  
15 W. 8th Street  
La Junta, CO 81050

Dear Ms. Manley:

Thank you for your interest in serving on the Otero County Historic Preservation Board.

Otero County wishes to appoint you to the Otero County Historic Preservation Board for a term of three years (April 2023 – March 2025). If you have questions or need further information, please do not hesitate to contact our office.

Sincerely,

Rob Oquist, Chairman  
Otero County Commissioners

pc: Historic Preservation Board

OTERO COUNTY SALES TAX REPORT  
February 2023



COLLECTED BY COUN \$ 27,474.79

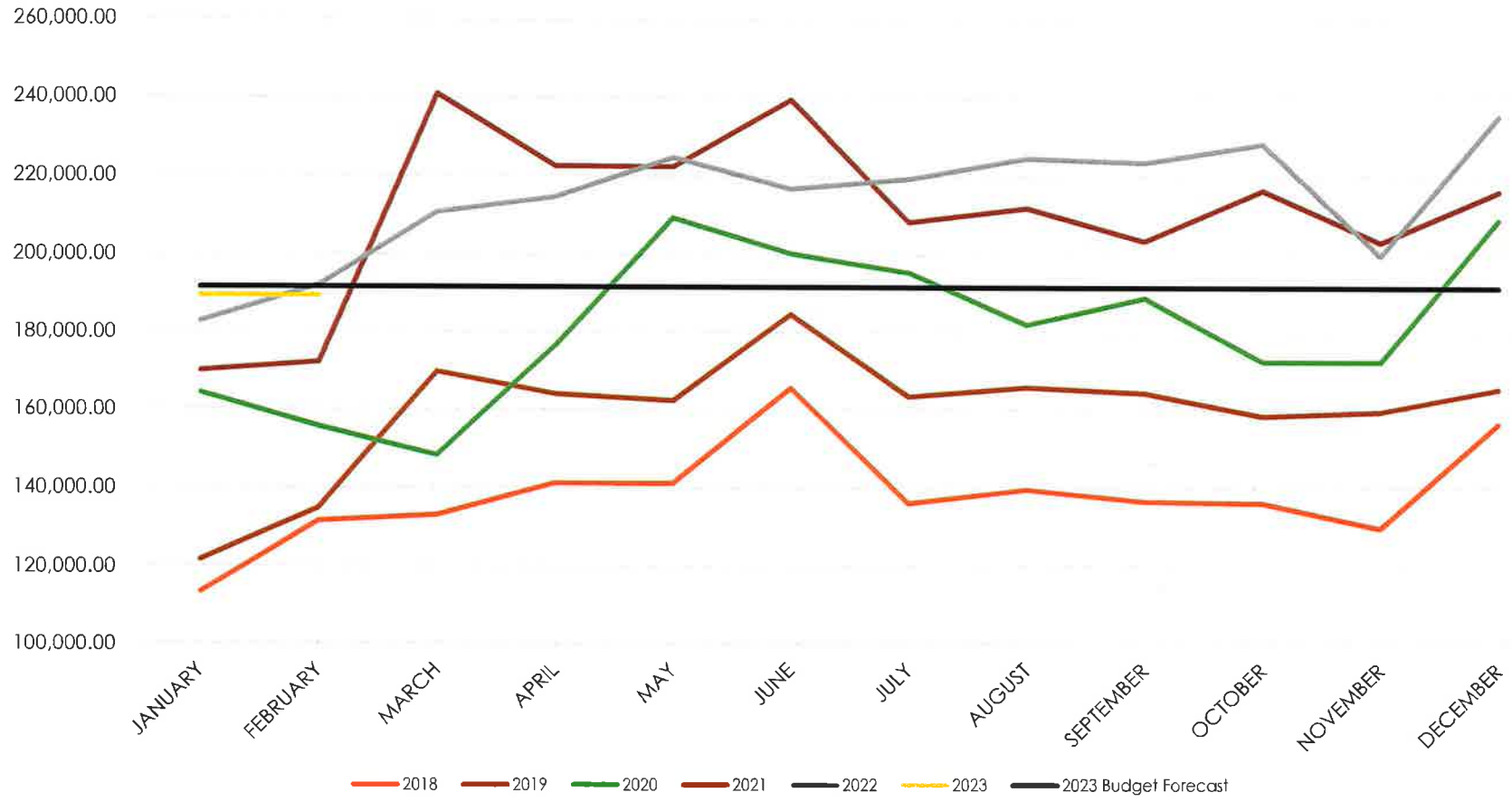
COLLECTED BY STATE \$ 161,931.66

TOTAL COLLECTED **\$ 189,406.45** Received in April 2023

|           | 2018         | 2019         | 2020         | 2021         | 2022         | 2023              | 2023 Budget<br>Forecast | FY2022 vs FY2023 |              |              | FY2022       |
|-----------|--------------|--------------|--------------|--------------|--------------|-------------------|-------------------------|------------------|--------------|--------------|--------------|
|           |              |              |              |              |              |                   |                         | (+/-)            | of<br>Change | of<br>Change | of<br>Change |
| JANUARY   | 113,459.79   | 121,756.16   | 164,204.75   | 169,971.85   | 182,983.45   | 189,563.37        | 191,666.67              | 6,579.92         | 3.60%        | 3.60%        | 7.66%        |
| FEBRUARY  | 131,577.49   | 134,870.23   | 155,565.19   | 172,203.77   | 192,215.64   | 189,406.65        | 191,666.67              | (2,808.99)       | -1.46%       | 1.01%        | 9.65%        |
| MARCH     | 133,034.88   | 169,740.89   | 148,242.14   | 240,998.68   | 210,892.24   |                   | 191,666.67              |                  |              |              | 0.50%        |
| APRIL     | 141,116.64   | 163,970.82   | 176,369.71   | 222,632.31   | 214,762.34   |                   | 191,666.67              |                  |              |              | -0.61%       |
| MAY       | 140,994.71   | 162,242.55   | 209,430.39   | 222,410.14   | 224,855.77   |                   | 191,666.67              |                  |              |              | -0.24%       |
| JUNE      | 165,524.40   | 184,727.31   | 200,329.36   | 239,552.28   | 216,892.60   |                   | 191,666.67              |                  |              |              | -1.99%       |
| JULY      | 136,107.09   | 163,345.65   | 195,467.90   | 208,403.20   | 219,463.46   |                   | 191,666.67              |                  |              |              | -0.96%       |
| AUGUST    | 139,538.23   | 165,871.93   | 182,047.91   | 212,061.07   | 224,779.73   |                   | 191,666.67              |                  |              |              | -0.08%       |
| SEPTEMBER | 136,567.68   | 164,321.69   | 188,993.15   | 203,686.69   | 223,679.95   |                   | 191,666.67              |                  |              |              | 0.98%        |
| OCTOBER   | 136,145.07   | 158,386.93   | 172,509.80   | 216,642.84   | 228,497.60   |                   | 191,666.67              |                  |              |              | 1.44%        |
| NOVEMBER  | 129,733.81   | 159,523.44   | 172,425.63   | 203,386.19   | 199,965.16   |                   | 191,666.67              |                  |              |              | 1.17%        |
| DECEMBER  | 156,427.85   | 165,446.96   | 209,094.53   | 216,380.83   | 235,640.82   |                   | 191,666.67              |                  |              |              | 1.83%        |
| ACTUAL:   | 1,660,227.64 | 1,914,204.56 | 2,174,680.46 | 2,528,329.85 | 2,574,628.76 | <b>378,970.02</b> | 2,300,000.00            | 3,770.93         |              |              |              |

BUDGET: 1,555,746.00 1,614,803.00 1,743,239.00 1,847,833.00 2,300,000.00 2,300,000.00

## Otero County 2023 Sales Tax Report



[ocw@oterogov.org](mailto:ocw@oterogov.org)

**Mon 24 Apr 2023**

9am - 10am Public Works / RO, TK, JB, LN, DG

10am - 11am Economic Development

11am - 12pm Department of Human Services

12pm - 1pm Administration / AT, RO, TK, JB

1:30pm - 2:30pm Department of Human Services

1:30pm - 2:30pm Land Use

1:30pm - 3pm Otero County Board of Commissioners Public Hearing / JH, RO, JB

3pm - 4pm SECOR

**Tue 25 Apr 2023**

9:30am - 10am CTSI - Marylin Wagner

1pm - 2pm Construction Conference

2pm - 5pm Work Session / RO, TK, JB

**Wed 26 Apr 2023**

10am - 12pm TPR - TK

1pm - 2pm SECOG/SECED - DB/TK

**Thu 27 Apr 2023**

11am - 12pm State Assessed Abatement

**Fri 28 Apr 2023**

9am - 3pm CCI - Steering Committee Meetings (tentative)

9am - 11:15am Conduit Groundbreaking Ceremony

[ocw@oterogov.org](mailto:ocw@oterogov.org)

**Mon 1 May 2023**

9am - 10am County Attorney / JB, TK, RO, NS

10am - 11am Administration / RO, TK, JB

11am - 12pm Emergency Management / RO, TK, JB, DC

2pm - 3pm Work Session

**Tue 2 May 2023**

11am - 12pm Quarterly Conduit Meeting

1pm - 2pm Construction Conference

2pm - 5pm Work Session / RO, TK, JB

**Wed 3 May 2023**

6pm - 7pm 911 Board Meeting - RO

**Mon 8 May 2023**

9am - 10am Public Works / RO, TK, JB, LN, DG

10am - 11am Economic Development

11am - 12pm Department of Human Services / RO, TK, JB, DR

12pm - 1pm Administration / RO, TK, JB

1:30pm - 2:30pm Department of Human Services

1:30pm - 3pm Otero County Board of Commissioners Public Hearing / TN, RO, JB