



**Rob Oquist** - Commissioner Dist. 1  
**Tim Knabenshue** - Commissioner Dist. 2  
**Jim Baldwin** - Commissioner Dist. 3  
**Amy White-Tanabe** - County Administrator  
**Nathan Shultz** - County Attorney

## Otero County Board of Commissioners

# AGENDA

September 25, 2023

1. Opening Prayer
2. Pledge of Allegiance
3. Call to Order
4. Public Comment (limit of 3 minutes)
5. Presentations
6. Consent Agenda. *The Chair will remove any Consent Agenda item upon request by any Commissioner or assigned staff. Items removed upon request will be considered separately by the Board immediately following the action on the remaining Consent Agenda, be continued to another meeting date, or handled in a manner otherwise determined at the discretion of the Board.*
  - a. Approval of Minutes
  - b. Approval of Bills & Payroll
7. Old Business
8. New Business
  - a. Resolution 2023-11 Opting into Proposition 123
  - b. Resolution 2023-12 Releasing the Town of Fowler from Promissory Note
  - c. Board of Assessment Appeals – Appointment of Kathryn Schroeder, Special Counsel
  - d. 2023 Area Agency on Aging Resolution of Participation
9. Departmental Reports
  - a. Sales Tax Report
10. Commissioners Report
11. Discussion
12. Announcements

September 11<sup>th</sup>, 2023

The Board of County Commissioners now meets pursuant to adjournment.

Present:	Rob Oquist	Chairman
	Tim Knabenshue	Commissioner
	Jim Baldwin	Commissioner
	Amy White-Tanabe	Administrator
	Lynda Scott	Clerk

Guests in attendance in person: Bette McFarren, Chad Penner, Lisa Trigilio, and Adrian Hart.  
Zoom:

Chr. Oquist asked everyone to stand for prayer and to recite the Pledge of Allegiance.

Chr. Oquist called the regular meeting to order.

Lisa Trigilio, Program Director for Fort Lyon, came to inform the Commissioners that the Ft. Lyon Residential Supportive Community has been at Ft. Lyon for 10 years. They hold a contract to maintain the facility, run the recovery program and they are funded by The State of Colorado. Ms. Trigilio would like to invite the community to their 10-year Celebration on October 11<sup>th</sup>, 2023. It will be an opportunity to see what Ft. Lyon does and hear some of the stories of the people Ft. Lyon has helped. Ft. Lyon has helped 2700 Colorado residents in the program, and it has changed their lives. Ft. Lyon would like to be seen as a resource for help. Ft. Lyon only serves Colorado residents 18 years old or older and are at risk of becoming homeless. They must be accepted into the program and there is an application. The program is for 3 years, and it can be repeated as need be. They can attend voluntary recovery programs. The Colorado Coalition for the Homeless can and does at times hire residents to help maintain the grounds. They can house 245 people but try to keep it to 225, that way they can add more people as needed. They have a 60-person staff not including the residents. Veterans have priority and they do have a veteran group there. Ft. Lyon gets about 5.6 million dollars through grants to help maintain the grounds and run the program. They have a transition team that works with the residents within 6 months. Discussion was held.

Chr. Oquist called for approval of the consent agenda. The agenda includes approval of the minutes from August 28<sup>th</sup>, 2023, and bills and payroll for August 16<sup>th</sup>, 2023 – August 31<sup>st</sup>, 2023. Co. Knabenshue motioned to approve the consent agenda. Co. Baldwin seconded. Motion carried.

Admin. White-Tanabe presented them Earth Services contract for ratification on the removal of asbestos from the county jail. Chr. Oquist signed the contract on August 31, 2023, to get the process started. Co. Baldwin motioned to approve the ratification of the Earth Services contract. Co. Knabenshue seconded. Motion carried.

Clerk Scott presented the special liquor license for approval for the Arkansas Valley CASA's Boots n' Bling benefit dinner. The dinner dance is on the 30<sup>th</sup> of September 2023. Co. Knabenshue motioned to approve the liquor license for the CASA dinner dance. Co. Baldwin seconded. Motion carried.

Admin. White-Tanabe mentioned that she is working on budgets. The budget packets are due on Friday, and they are setting up budget meetings to be held next week.

Co. Knabenshue and Chr. Oquist attended several of the same meetings. The meetings were: The Southern District meeting in Monte Vista, CO., the jail construction meeting where they went through the blueprints and looked at everything. Chr. Oquist said that the Southern District meeting was interesting because everyone seemed to be having issues with their jails. Co. Knabenshue attended the CASA meeting where they swore in 3 new volunteers.

With no further business the Board adjourned the meeting.

Next meeting will be Monday, September 25<sup>th</sup>, 2023, at 1:30pm.

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Clerk

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Chairman

OTERO COUNTY PAYMENTS  
SEPTEMBER 1 THROUGH SEPTEMBER 15, 2023

Check #	Vendor	Description	Department	Amount
127278	16TH JUDICIAL DISTRICT	16TH JUDICIAL DISTRICT	INTERGOVERNMENTAL	129,817.83
127279	JESSICA MADRID	OPERATING SUPPLIES	E911	46.52
127280	21ST CENTURY EQUIPMENT LLC	PARTS/SERVICE	R&B	345.62
127281	A CUT ABOVE PEST CONTROL, LLC	MAINTENANCE CONTRACTS	LAND USE/G&B	71.00
127282	ADP SCREENING	OPERATING SUPPLIES	G&B	7.88
127283	ALL RITE PAVING & REDI MIX, INC	ROAD OIL	R&B	18,040.59
127284	ALL SEASONS DENTAL	AAA GENERAL FUND	AAA	1,740.00
127285	ARKANSAS VALLEY COOP	PARTS/SERVICE	R&B	254.80
127286	ARKANSAS VALLEY LUMBER & SUPPLY	OPERATING SUPPLIES	LAND USE/R&B	235.99
127287	BACA COUNTY PUBLIC HEALTH AGENCY	AAA GENERAL FUND	AAA	270.00
127288	BLACK HILLS ENERGY	UTILITIES	VARIOUS	2,895.93
127289	BRIGITTE BROWN	TRAVEL	ADULT SERVICES	441.41
127290	CENTURYLINK - SEATTLE, WA	PURCHASED SERVICES-COMM	E911	4,513.32
127291	CHEYENNE COUNTY SCHOOL DISTRICT RE-5	STEPP GRANT	HEALTH	1,000.00
127292	CITY OF LA JUNTA	CTC GRANT	HEALTH	500.00
127293	CITY OF LAMAR	AAA GENERAL FUND	AAA	5,638.29
127294	COLORADO BUREAU OF INVESTIGATION	CONCEALED HAND GUN PERMIT	SHERIFF	497.50
127295	COLORADO DEPT OF LABOR & EMPLOYMENT	GAS/DIESEL	R&B	105.00
127296	COLORADO SUBLIMATION PRINTING	MISCELLANEOUS	ELECTIONS	150.00
127297	COMPANION LIFE INSURANCE COMPANY	LIFE INSURANCE & AD&D PREMIUMS	MEDICAL TRUST	2,577.60
127298	CONSULTING WITH A HART LLC	OPERATING SUPPLIES	G&B	50.00
127299	COUNTRY CHIROPRACTIC, PC	OPERATING SUPPLIES	G&B	85.00
127300	CROWLEY COUNTY COMMISSIONERS	AAA GENERAL FUND	AAA	363.87
127301	DEEP ROCK	MISCELLANEOUS	SHERIFF/JAIL	155.39
127302	DEEP ROCK	MISCELLANEOUS	TREASURER	50.45
127303	DWAYNE RUFENACHT	TRAVEL	ADULT SERVICES	126.00
127304	FASTENAL COMPANY	PARTS/SERVICE	R&B	48.92
127305	GOBIN'S INC	MAINTENANCE CONTRACTS	VARIOUS	1,348.42
127306	GRAINGER, INC	PARTS/SERVICE	G&B/R&B	330.99
127307	GREAT AMERICA LEASING CORP.	MAINTENANCE CONTRACTS	ASSESSOR	145.22
127308	GRIZZLY TIRE AND AUTO LLC	PARTS/SERVICE	R&B	390.00
127309	HOLLY HUERTA-HUDAK	TRAVEL	ELECTIONS	140.00
127310	HP INC	OPERATING SUPPLIES	SEP	13.00
127311	INDUSTRIAL HEALTH SERVICE, INC	MISCELLANEOUS	VARIOUS	224.10
127312	JOHN DEERE FINANCIAL	PARTS/SERVICE	R&B	1,710.99
127313	JOHNETTE SUE FULLER	TRAVEL	ADULT SERVICES	388.68
127314	KIMBALL MIDWEST	BUILDING MAINT/REPAIRS	G&B	167.25
127315	KIOWA COUNTY	STEPP GRANT	HEALTH	7,000.00
127316	LA JUNTA TRADING COMPANY, INC	BUILDING MAINT/REPAIRS	G&B/R&B/SHERIFF	453.11
127317	LEONARD TAFOYA	TRAVEL	ADULT SERVICES	777.25
127318	MARDONA L MORELAND	TRAVEL	ADULT SERVICES	606.00
127319	MARTIN PIPE & STEEL, INC	CULVERTS	R&B	205.46
127320	MHC KENWORTH-PUEBLO	PARTS/SERVICE	R&B	2,504.62
127321	MID-AMERICAN RESEARCH CHEMICAL	BUILDING MAINT/REPAIRS	G&B/R&B	2,471.58
127322	MOBILE RECORD SHREDDERS	DOCUMENT SHREDDING	ADMIN/CLERK	84.00
127323	OFFICE DEPOT, INC	OPERATING SUPPLIES	HEALTH	302.99
127324	O'REILLY AUTO PARTS	PARTS/SERVICE	R&B	1,028.50
127325	OTERO COUNTY CLERK	PARTS/SERVICE	R&B	11.56
127326	OTERO COUNTY COMMISSIONERS	OPERATING	ADULT SERVICES	710.32
127327	OTERO COUNTY ROAD & BRIDGE	REPAIR/MAINT-MOTOR VEHICLES	SHERIFF/TRANSPORT	708.75
127328	OTERO COUNTY SHERIFF POSSE	MISCELLANEOUS	COUTHOUSE SECURITY	32.00
127329	OTERO TRUE VALUE	PARTS/SERVICE	R&B	209.12
127330	PEAK ELEVATOR PERFORMANCE GROUP	MAINTENANCE CONTRACTS	G&B	120.00
127331	PROWERS AREA TRANSIT	PROWERS AREA TRANSIT	AAA	1,424.00
127332	PROWERS COUNTY PUBLIC HEALTH	STEPP GRANT	HEALTH	7,000.00
127333	RESERVE ACCOUNT	POSTAGE	VARIOUS	1,497.00
127334	ROCKY FORD AUTO PARTS	PARTS/SERVICE	R&B	103.69
127335	ROCKY FORD DAILY GAZETTE	ADVERTISING/LEGAL NOTICES	ADMIN	345.40

127336	ROCKY FORD GROWERS COOP ASSN	BUILDING MAINT/REPAIRS	G&B	195.00
127337	SAFARILAND, LLC	UNIFORMS	JAIL	249.00
127338	SECOM	CTC GRANT	HEALTH	115.10
127339	SNO-WHITE LINEN & UNIFORM RENTAL	PARTS/SERVICE	R&B	205.58
127340	SOURCE MANAGEMENT INC	OFFICE SUPPLIES	VARIOUS	1,696.69
127341	SOUTHERN TIRE MART LLC	TIRES	R&B	4,150.77
127342	STEIR FUEL & OIL	FLUIDS	R&B	442.39
127343	THOMSON REUTERS - WEST	SOFTWARE/HARDWARE RENTAL	SHERIFF	376.30
127344	TOWN OF FOWLER	UTILITIES	R&B	97.48
127345	TOWN OF SWINK	UTILITIES	R&B	114.90
127346	TRIPLE T AUTO PARTS	BUILDING MAINT/REPAIRS	G&B	58.49
127347	UPS FREIGHT	PARTS/SERVICE	R&B	16.33
127348	VALLEY AUTO PARTS, INC	PARTS/SERVICE	R&B	2,964.91
127349	VALLEY PLUMBING & HEATING, INC	MAINT/REPAIRS	G&B	140.00
127350	VIAERO WIRELESS	TELEPHONE	EXTENSION	145.61
127351	VISA	DUES & MEETINGS/OPERATING/TRAVEL	VARIOUS	8,664.00
127352	NOT A CHECK			-
127353	WAGNER EQUIPMENT CO	PARTS/SERVICE	R&B	1,209.19
127354	WALMART / CAPITAL ONE	OPERATING SUPPLIES	HEALTH	788.31
127355	WALMART / CAPITAL ONE	BUILDING MAINT/REPAIRS	G&B	66.08
127356	WALMART / CAPITAL ONE	OPERATING/SHOP SUPPLIES	R&B	287.49
127357	WALMART / CAPITAL ONE	OFFICE SUPPLIES	ASSESSOR	168.10
127358	X-TREME H2O	REPAIR/MAINT-MOTOR VEHICLES	SHERIFF/TRANSPORT	88.84
127359	BLACK HILLS ENERGY	UTILITIES	R&B	116.36
2615	AMAZON CAPITAL SERVICES, INC	PARTS/SERVICE	JAIL/R&B	447.91
2616	AMERICAN ENVIRONMENTAL CONSULTING, LLC	PARTS/SERVICE	R&B	2,961.00
2617	ARKANSAS VALLEY ACCUMED	JAIL BASED SERVICES (JBBS)	STATE GRANTS	7,214.31
2618	ARKANSAS VALLEY HOSPICE, INC	CAREGIVER SUPPORT	AAA	3,010.00
2619	BACA COUNTY COMMISSIONERS	AAA GENERAL FUND	AAA	963.00
2620	BACA HOME CARE AGENCY, INC	CAREGIVER SUPPORT	AAA	3,768.00
2621	CENTURYLINK	OPERATING	AAA	2.61
2622	CLEAN VALLEY RECYCLING	UTILITIES	G&B	160.00
2623	CUMMINGS CARPET SERVICE	COURTHOUSE BUILDING	CAPITAL OUTLAY	4,564.00
2624	DEE ANN LYONS	MEDICAL SERVICES	JAIL	3,596.25
2625	DETECTACHEM	OPERATING SUPPLIES	SHERIFF	338.21
2626	DIGITCOM ELECTRONICS, INC	REPAIR/MAINT-MOTOR VEHICLES	SHERIFF	395.10
2627	DOOLEY ENTERPRISES, INC	TRAINING	SHERIFF/JAIL/TRANSPORT	4,775.16
2628	ELSIE MAE KLEIN	TRAVEL	ADULT SERVICES	184.00
2629	FLOYD R WARD JR	TRAVEL	ADULT SERVICES	477.28
2630	GALLS, LLC	UNIFORMS	SHERIFF	53.73
2631	GAYLE LANGAN	TRAVEL	ADULT SERVICES	123.39
2632	GT INDEPENDENCE	FMS CLIENT SERVICES/FEE EXPENSE	VDC	72,719.83
2633	HIGH PLAINS AUDIOLOGY LLC	AAA GENERAL FUND	AAA	3,600.00
2634	JACKI SHERIFF CLARK	TRAVEL	ADULT SERVICES	162.00
2635	J-U-B ENGINEERS, INC	PARKS & REC FACILITIES	CONSERVATION TRUST	8,250.00
2636	LAMAR AREA HOSPICE	AAA GENERAL FUND	AAA	1,331.25
2637	LAW OFFICE OF RANDA DAVIS-TICE	LEGAL FEE CONTINGENCY	AAA	893.58
2638	LYNDA SCOTT	TRAVEL	CLERK	140.00
2639	MCCANDLESS INTERNATIONAL	PARTS/SERVICE	R&B	1,078.04
2640	NUNN CONSTRUCTION, INC	DETENTION DEVELOPMENT	DETENTION	112,000.00
2641	OTERO PARTNERS, INC	DA BUILDING EXPENSES	INTERGOVERNMENTAL	833.74
2642	QUILL CORPORATION	OFFICE SUPPLIES	VARIOUS	724.26
2643	ROBERT BLAIR	TRAVEL	AAA	43.46
2644	ROCKY FORD FOOD MARKET LLC	OPERATING/SHOP SUPPLIES	R&B	1,092.00
2645	ROCKY FORD SCHOOL DISTRICT R2	HISTORIC PRESERVATION BOARD	ADMIN	125.90
2646	RUBY'S AUTO BODY, INC.	PARTS/SERVICE	R&B	661.43
2647	SAGE SERVICES, INC.	CONGREGATE/HOME DELIVERED MEALS	AAA	36,890.63
2648	SANDRA LEE ESTEP	TRAVEL	ADULT SERVICES	738.58
2649	SECWAE - ARKANSAS VALLEY CONDUIT	ARP 5.11 WATER INFRASTRUCTURE	AMERICAN RESCUE PLAN	48,666.88
2650	SHELLY R BAUER	TRAVEL	ADULT SERVICES	202.29
2651	SHULTZ LAW OFFICE LLC	CONTRACT SERVICES	ADMIN/HEALTH	2,378.00
2652	SOUTHEAST COLORADO POWER ASSN	UTILITIES	R&B	487.47
2653	THE HOME DEPOT PRO	BUILDING MAINT/REPAIRS	LAND USE/R&B/G&B	1,856.45

2654	TOWN OF BRISTOL IMPROVEMENTS BOARD	PROWERS COUNTY SB-290	AAA	64,400.00
2655	TYLA T HIATT	TRAVEL	ADULT SERVICES	468.03
2656	VALLEY TRASH LLC	BUILDING MAINT/REPAIRS	ADMIN/R&B	101.00
2657	WAXIE SANITARY SUPPLY	OPERATING SUPPLIES	G&B	106.47
2658	WEAR PARTS & EQUIPMENT CO, INC.	PARTS/SERVICE	R&B	2,524.30
2659	WEX BANK	FUEL	VARIOUS	9,734.57
				<u>630,083.94</u>

Fund Summary

010 - GENERAL FUND	174,270.71
011 - SMALL BUSINESS DEVL P RLF	82.49
012 - CAPITAL IMPROVEMENT FUND	5,507.17
013 - AMERICAN RESCUE PLAN	48,666.88
020 - ROAD & BRIDGE FUND	51,267.53
025 - MEDICAL TRUST FUND	2,577.60
040 - AAA FUND	201,694.65
045 - INSURANCE FUND	-
050 - DETENTION CENTER FUND	112,000.00
065 - INTERNAL SERVICES FUND	-
070 - GENERAL HUMAN SERVICES	1,952.55
080 - HEALTH FUND	18,405.81
085 - CONSERVATION TRUST FUND	8,326.00
090 - CLERK HIRE FUND	772.71
095 - E-911	4,559.84
	<u>630,083.94</u>

STATE OF COLORADO    )  
  ) ss.  
County of Otero         )

At a Regular Meeting of the Board of County Commissioners for Otero County, Colorado, held at the Courthouse in La Junta, Colorado, on the 25<sup>th</sup> day of September, A.D., 2023, there were present:

<input type="checkbox"/>	Rob Oquist,	Chairman
<input type="checkbox"/>	Tim Knabenshue,	Commissioner
<input type="checkbox"/>	Jim Baldwin,	Commissioner
<input type="checkbox"/>	Lynda Scott,	Clerk to the Board
<input type="checkbox"/>	Amy White-Tanabe	County Administrator

when the following proceedings, among others, were had and done, to-wit:

#### **Resolution #2023-11**

#### **A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF OTERO COUNTY, COLORADO, OPTING INTO PROPOSITION 123**

WHEREAS, the voters of Colorado approved Proposition 123 in 2022 creating the State Affordable Housing Fund to make certain funds available to local governments as defined by CRS-29-32-104; and

WHEREAS, Otero County, Colorado is a Statutory County duly and regularly organized and validly existing as a body corporate and politic under and by virtue of the Constitution and laws of the State of Colorado and is eligible for Proposition 123 funding and programing; and

WHEREAS, the Board of County Commissioners Authorizes the County staff to opt-in and set a baseline for the development of affordable housing as defined Proposition 123; and

WHEREAS, with technical funding assistance from the Colorado Department of Local Affairs the County will begin the formal process to review its Zoning code for the possible adoption the "Qualified Strategy" for "fast track review" for affordable housing applications to comply with Proposition 123.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF OTERO COUNTY, COLORADO, that:

Otero County hereby elects to opt-in to Proposition 123 setting its baseline of 433 units with the goal to increase the County's affordable housing units by thirteen (13) units a year or annualized goal of thirty nine (39) units over 3 years.

ADOPTED THIS 25<sup>th</sup> day of September, 2023.

ATTEST:

BOARD OF COUNTY COMMISSIONERS  
OF OTERO COUNTY, STATE OF  
COLORADO:

\_\_\_\_\_  
Clerk & Recorder

\_\_\_\_\_  
Rob Oquist, Chairman

\_\_\_\_\_  
Tim Knabenshue

\_\_\_\_\_  
Jim Baldwin



STATE OF COLORADO    )  
  ) ss.  
County of Otero                    )

At a Regular Meeting of the Board of County Commissioners for Otero County, Colorado, held at the Courthouse in La Junta, Colorado, on the 25th day of September, A.D., 2023, there were present:

<input type="checkbox"/>	Rob Oquist,	Chairman
<input type="checkbox"/>	Tim Knabenshue,	Commissioner
<input type="checkbox"/>	Jim Baldwin,	Commissioner
<input type="checkbox"/>	Lynda Scott,	Clerk to the Board
<input type="checkbox"/>	Amy White-Tanabe	County Administrator

when the following proceedings, among others, were had and done, to-wit:

**Resolution #2023-12**

**A RESOLUTION RELEASING THE TOWN OF FOWLER FROM PROMISSORY NOTE FOR 317 MAIN STREET, FOWLER, CO 81039**

**WHEREAS**, C.R.S. 29-1-203 authorizes and encourages intergovernmental agreements and contracts for the purpose of governmental entities to cooperate and contract to provide a function, service, or a facility; and

**WHEREAS**, Otero County and the Town of Fowler entered into an intergovernmental agreement concerning the building located at 317 Main Street, Fowler, CO 81039; and

**WHEREAS**, the Town of Fowler renovated its building located at 317 Main Street, Fowler, CO 81039 and borrowed the sum of seven thousand five hundred dollars (\$7,500.00) from Otero County to complete the renovation project and executed a Promissory Note at that time on October 18, 2022; and

**WHEREAS**, the Town of Fowler sold the building located at 317 Main Street, Fowler, CO 81039; and

**WHEREAS**, the Town of Fowler paid Otero County the required seven thousand five hundred dollars (\$7,500.00) with check #131462 on February 2, 2023; and

**WHEREAS**, Otero County wishes to release the Town of Fowler from the Promissory Note; and

**WHEREAS**, Otero County desires to file this Release of Promissory Note with the Otero County Assessor's Office and with a copy to ABC Title.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of the County of Otero, Colorado as follows:

1. The County of Otero hereby fully and without reservation or other consideration releases the Town of Fowler from the October 18, 2002 Promissory Note.
2. Such Release of Promissory Note should be duly reflected at Reception No. 5890427, File #062222 that the Town of Fowler paid seven thousand five hundred dollars (\$7,500.00) with check #131462 on February 2, 2023 to the County of Otero.

This Resolution shall take effect immediately upon approval by the Board of County Commissioners of Otero County, Colorado.

Adopted this 25th day of September, 2023.

ATTEST:

BOARD OF COUNTY COMMISSIONERS  
OF OTERO COUNTY, STATE OF  
COLORADO:

\_\_\_\_\_  
Clerk & Recorder

\_\_\_\_\_  
Rob Oquist, Chairman

\_\_\_\_\_  
Tim Knabenshue

\_\_\_\_\_  
Jim Baldwin

**RESOLUTION OF PARTICIPATION**

**of**

**Otero County**

**in the**

**LOWER ARKANSAS VALLEY AREA AGENCY ON AGING  
PROGRAMMING FOR THE YEAR  
JANUARY 1, 2023 – DECEMBER 31, 2023**

WHEREAS, Baca, Bent, Crowley, Kiowa, Otero and Prowers Counties are participating in the Lower Arkansas Valley Area Agency on Aging; and

WHEREAS, said counties receive continued programming through the Region VI Lower Arkansas Valley Area Agency on Aging; and

WHEREAS, a share of the funding is to be provided by the aforementioned counties.

IT IS THEREFORE RESOLVED by the Board of County Commissioners to provide funding in the amount of **\$5,846**.

APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2023.

\_\_\_\_\_  
Chairman, County Commissioners

\_\_\_\_\_  
County Commissioner

\_\_\_\_\_  
County Commissioner

OTERO COUNTY SALES TAX REPORT  
June 2023



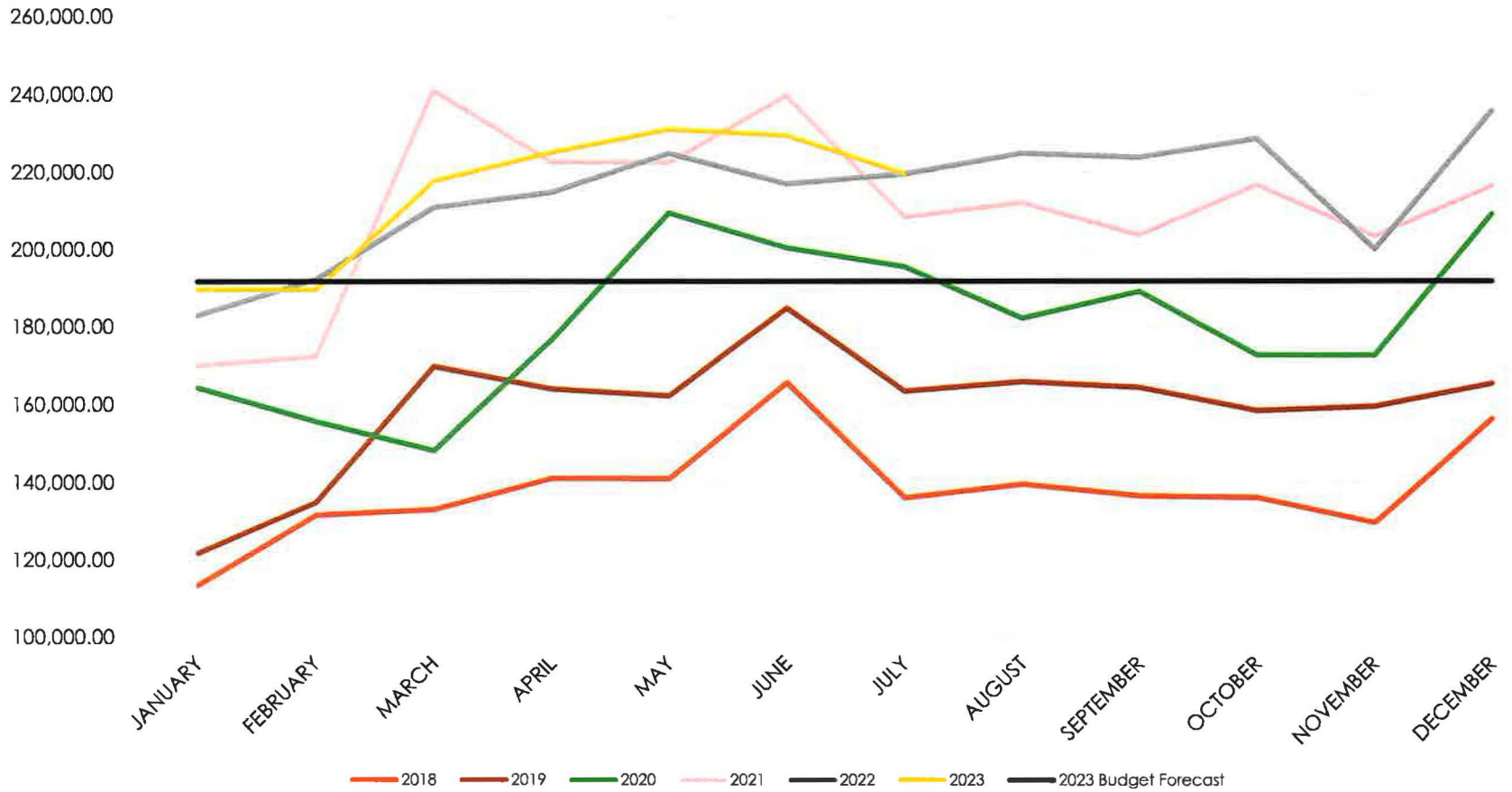
COLLECTED BY COUNTY \$ 30,818.65

COLLECTED BY STATE \$ 188,678.74

TOTAL COLLECTED \$ **219,497.39** Received in September 2023

	2018	2019	2020	2021	2022	2023	2023 Budget Forecast	FY2022 vs FY2023		FY2022	
								(+/-)	Monthly % of Change	Cumm. % of Change	Cumm. % of Change
JANUARY	113,459.79	121,756.16	164,204.75	169,971.85	182,983.45	189,563.37	191,666.67	6,579.92	3.60%	3.60%	7.66%
FEBRUARY	131,577.49	134,870.23	155,565.19	172,203.77	192,215.64	189,406.45	191,666.67	(2,809.19)	-1.46%	1.00%	9.65%
MARCH	133,034.88	169,740.89	148,242.14	240,998.68	210,892.24	217,619.21	191,666.67	6,726.97	3.19%	1.79%	0.50%
APRIL	141,116.64	163,970.82	176,369.71	222,632.31	214,762.34	224,962.74	191,666.67	10,200.40	4.75%	2.58%	-0.61%
MAY	140,994.71	162,242.55	209,430.39	222,410.14	224,855.77	230,835.73	191,666.67	5,979.96	2.66%	2.60%	-0.24%
JUNE	165,524.40	184,727.31	200,329.36	239,552.28	216,892.60	229,251.35	191,666.67	12,358.75	5.70%	3.14%	-1.99%
JULY	136,107.09	163,345.65	195,467.90	208,403.20	219,463.46	219,497.39	191,666.67	33.93	0.02%	2.67%	-0.96%
AUGUST	139,538.23	165,871.93	182,047.91	212,061.07	224,779.73		191,666.67				-0.08%
SEPTEMBER	136,567.68	164,321.69	188,993.15	203,686.69	223,679.95		191,666.67				0.98%
OCTOBER	136,145.07	158,386.93	172,509.80	216,642.84	228,497.60		191,666.67				1.44%
NOVEMBER	129,733.81	159,523.44	172,425.63	203,386.19	199,965.16		191,666.67				1.17%
DECEMBER	156,427.85	165,446.96	209,094.53	216,380.83	235,640.82		191,666.67				1.83%
ACTUAL:	1,660,227.64	1,914,204.56	2,174,680.46	2,528,329.85	2,574,628.76	<b>1,501,136.24</b>	2,300,000.00	39,070.74			
BUDGET:	1,555,746.00	1,614,803.00	1,743,239.00	1,847,833.00	2,300,000.00	2,300,000.00					

## Otero County 2023 Sales Tax Report



[ocw@oterogov.org](mailto:ocw@oterogov.org)

**Mon Sep 25, 2023**

9am - 10am Public Works / RO, TK, JB, LN, DG

10am - 11am Economic Development

11am - 12pm Department of Human Services

12pm - 1pm Administration / AT, RO, TK, JB

1:30pm - 2:30pm Department of Human Services

1:30pm - 2:30pm Land Use

1:30pm - 3pm Otero County Board of Commissioners Public Hearing / JH, RO, JB

3pm - 4pm SECOR

**Tue Sep 26, 2023**

9:30am - 10:30am Courthouse Security

11am - 1:30pm Board of Health - JB/AT

1pm - 2pm Construction Meeting

2pm - 5pm Work Session / RO, TK, JB

**Wed Sep 27, 2023**

1pm - 2pm SECOG/SECED - DB/TK

**Thu Sep 28, 2023**

12pm - 1pm COMCOR - TK

**Fri Sep 29, 2023**

9am - 10am CCI Prop HH Discussion

12pm - 2pm SECOR Committee

[ocw@otero.gov](mailto:ocw@otero.gov)

**Mon Oct 2, 2023**

9am - 10am County Attorney / JB, TK, RO, NS

10am - 11am Administration / RO, TK, JB

2pm - 3pm Work Session

**Tue Oct 3, 2023**

10am - 12pm Construction Meeting

2pm - 5pm Work Session / RO, TK, JB

**Fri Oct 6, 2023**

9am - 4pm CCI Legislative Meeting

**Mon Oct 9, 2023**

9am - 10am Public Works & Facility Management

10am - 11am Economic Development

11am - 12pm Department of Human Services / RO, TK, JB, DR

1:30pm - 2:30pm Department of Human Services

1:30pm - 3pm Otero County Board of Commissioners Public Hearing / TK, RO, JB