



Rob Oquist - Commissioner Dist. 1
Tim Knabenshue - Commissioner Dist. 2
Jim Baldwin - Commissioner Dist. 3
Amy White-Tanabe - County Administrator
Nathan Shultz - County Attorney

Otero County Board of Commissioners

AGENDA April 14, 2025

1. Opening Prayer
2. Pledge of Allegiance
3. Call to Order
4. Public Comment (limit of 3 minutes)
5. Presentations
6. Consent Agenda. *The Chair will remove any Consent Agenda item upon request by any Commissioner or assigned staff. Items removed upon request will be considered separately by the Board immediately following the action on the remaining Consent Agenda, to be continued to another meeting date, or handled in a manner otherwise determined at the discretion of the Board.*
 - a. Approval of Minutes
 - b. Approval of Bills & Payroll
 - c. Financial Reports, Department of Human Services
7. Old Business
8. New Business
 - a. Resolution 2025-11 Opposing Colorado Senate Bill 2025-03
 - b. Resolution 2025-12 Reaffirming Otero County's Stance on the Second Amendment
9. Departmental Reports
10. Commissioners' Report
11. Discussion
12. Announcements
 - a. Detention Center Ribbon Cutting, Tuesday, April 15, 2025, at 2:00.
 - b. Otero County Offices and Landfill will be closed this Friday, April 18, 2025, in observance of Good Friday.

March 24th, 2025

The Board of County Commissioners now meets pursuant to adjournment.

Present:	Rob Oquist	Chairman
	Tim Knabenshue	Commissioner
	Jim Baldwin	Commissioner
	Lynda Scott	Clerk

Guests in attendance in person: Nancy Harrington, Bette McFarren, Jennifer Rife, and Adrian Hart.

Chr. Oquist asked everyone to stand for Prayer and the Pledge of Allegiance.

Chr. Oquist called the regular meeting to order.

Chr. Oquist called for approval of the consent agenda. The agenda includes approval of the minutes from March 10th and bills and payroll for March 1st through March 15th, 2025. It also included the 2025/26 Court Security Cash Fund Grant Application of \$125,666.00. Co. Baldwin motioned to approve the consent agenda. Co. Knabenshue seconded. Motion carried.

Co. Knabenshue presented Resolution 2025-10. A Resolution Appropriating Additional Sums of Money to Defray Expenses in Excess of Amounts Budgeted for 2024. The Road & Bridge Fund was increased from \$3,073,580.00 to \$3,173,589.00. Co. Knabenshue motioned to approve the resolution. Co. Baldwin seconded. Motion carried.

Chr. Oquist presented the sale tax report. Taxes received in March 2025 for January of 2025 amount to \$203,223.00, a 7% increase from January of 2024.

Co. Knabenshue attended several meetings. Ones that are noteworthy are CCI Legislative review HB25-1203, making sure that meat is branded correctly, SB25-067 the Prosecution Fellowship Program that helps with the District Attorney's Offices, checklist and walk through of the Detention Center, and the La Junta Economic Development and Community Growth workshop.

Chr. Oquist reported that he attended several of the same meetings as Co. Knabenshue. Chr. Oquist added that the jail should be opening up mid to late April 2025.

With no further business, the Board adjourned the meeting.

Next meeting will be April 14th, 2025, at 1:30 pm.

Clerk

Chairman

OTERO COUNTY PAYMENTS
MARCH 16 THROUGH MARCH 31, 2025

Check #	Vendor	Description	Department	Amount
129915	719 SECURITY LLC	REVOLVED LOANS	SMALL BUSINESS DEVELOP	29,753.00
129916	ABBA EYE CARE	MATERIAL AID	AAA	247.94
129917	ACM DIESEL, LLC	PARTS/SERVICE	R&B	330.65
129918	ALL SEASONS DENTAL	MATERIAL AID	AAA	934.70
129919	ALL TRAFFIC SOLUTIONS, INC	PARTS/SERVICE	R&B	3,336.84
129920	AL'S WELDING SERVICE	DETENTION DEVELOPMENT	JAIL	475.00
129921	AMANDA LECK	TRAVEL	AAA	829.45
129922	AVRMC - PATIENT ACCOUNTS	EVIDENCE TESTING	SHERIFF	23.00
129923	BERNARDINO MARQUEZ	BUILDING MAINT/REPAIRS	JAIL/G&B	1,000.00
129924	BLACK HILLS ENERGY	UTILITIES	VARIOUS	3,781.66
129925	BRIGITTE BROWN	TRAVEL	ADULT SERVICES	317.20
129926	CCNC, INC.	DUES & MEETINGS	SHERIFF	200.00
129927	CENTURYLINK - SEATTLE, WA	PURCHASED SERVICES-COMM	E911	650.00
129928	CITY OF LA JUNTA - UTILITIES	UTILITIES	VARIOUS	6,660.12
129929	CITY OF LA JUNTA TRANSIT	AAA GENERAL FUND	AAA	262.13
129930	CITY OF ROCKY FORD	UTILITIES	LAND USE	131.73
129931	CITY OF ROCKY FORD	BLDG UTIL/MAINT - RF	HEALTH	149.44
129932	CITY OF ROCKY FORD	STEPP GRANT	HEALTH	250.00
129933	COLORADO DEPT OF HCPF	RETURN OF FUNDS	SEP	3,837.30
129934	COLORADO DEPT OF PUBLIC HEALTH	OPERATING SUPPLIES	HEALTH	686.00
129935	COLORADO STATE UNIVERSITY	SECOR	HEALTH	16,816.02
129936	COMFORT DENTAL SOUTH PUEBLO	MATERIAL AID	AAA	2,000.00
129937	COUNTRY CHIROPRACTIC, PC	PRE-EMPLOYMENT COSTS	JAIL	50.00
129938	CP REPAIR & PROPANE	FLUIDS	R&B	305.39
129939	DAVIS AUTO REPAIR	REPAIR/MAINT-MOTOR VEHICLES	TRANSPORT	75.00
129940	DENVER INDUSTRIAL SALES & SERVICE CO	FOWLER SHOP FIRE	R&B	658.90
129941	FLAGS USA, INC	OPERATING SUPPLIES	LAND USE/G&B/SHERIFF	246.76
129942	FRONTIER DINER	DUES & MEETINGS	HEALTH	319.00
129943	GOBIN'S INC	OPERATING SUPPLIES	HEALTH	148.19
129944	GRAINGER, INC	BUILDING MAINT/REPAIRS	G&B/R&B	60.88
129945	GREAT AMERICA LEASING CORP.	CTC GRANT	HEALTH	84.94
129946	HOLLY HUERTA-HUDAK	TRAVEL	ELECTIONS	120.00
129947	JEFFREY RICHARDSON	HRSA	HEALTH	42.77
129948	JERRY D. BAY	P & Z BOARD FEES	LAND USE	78.00
129949	JOHN DEERE FINANCIAL	PARTS/SERVICE	G&B/R&B	404.82
129950	JR THOMPSON	P & Z BOARD FEES	LAND USE	60.90
129951	KIMBALL MIDWEST	PARTS/SERVICE	G&B/R&B	1,376.79
129952	LA JUNTA VALLEY TIRE SHOP	TIRES	R&B	18.95
129953	LAS ANIMAS/BENT CHAMBER OF COMMERCE	STEPP GRANT	HEALTH	60.00
129954	LEONARD TAFOYA	TRAVEL	ADULT SERVICES	717.40
129955	MARTIN PIPE & STEEL, INC	BRIDGE MAINTENANCE/CATTLE GUARDS	R&B	359.17
129956	MATTHEW MCINTYRE	P & Z BOARD FEES	LAND USE	65.42
129957	NORMAN JAY SMITH	P & Z BOARD FEES	LAND USE	77.10
129958	OFFICE DEPOT, INC	OPERATING SUPPLIES	HEALTH	260.09
129959	O'REILLY AUTO PARTS	BATTERIES, TIRES, TUBES, ETC	JAIL	203.06
129960	OTERO COUNTY CLERK	PARTS/SERVICE	R&B	13.03
129961	OTERO COUNTY COMMISSIONERS	RENT	ADULT SERVICES	3,288.00
129962	OTERO COUNTY HEALTH DEPT - PETTY CASH	PETTY CASH	HEALTH	40.85
129963	OTERO COUNTY SOCIAL SERVICES	SALARIES/OPERATING	ADULT SERVICES	6,756.56
129964	PROFORCE LAW ENFORCEMENT	FIREARMS	SHERIFF	500.50
129965	PROGRESSIVE MICROTECHNOLOGY, INC.	SOFTWARE/HARDWARE RENTAL	SHERIFF	695.00
129966	ROCKY'S ELECTRIC & MECHANICAL	PARTS/SERVICE	R&B	4,233.39
129967	SAFETY-KLEEN SYSTEMS, INC	PARTS/SERVICE	R&B	143.46
129968	SECOM	SECOM CIRCUIT/TELEPHONE	VARIOUS	5,503.35
129969	NOT A CHECK			-
129970	SECOM (911)	SECOM CIRCUIT	E911	1,436.40
129971	SHRED AMERICA COLORADO	DOCUMENT SHREDDING	CLERK/ADMIN	96.74
129972	SOUTHERN TIRE MART LLC	TIRES	TRANSPORT/R&B	10,524.76
129973	STATE OF COLO DPA ACCOUNTING	POSTAGE, BOX RENT, ETC	CLERK	1,235.33
129974	SUTHERLAND LUMBER CO.	BUILDING MAINT/REPAIRS	G&B/SHERIFF	312.62
129975	SUTHERLAND LUMBER CO.	PARTS/SERVICE	R&B	808.99
129976	TASC	FEES	MEDICAL TRUST	689.79

Check #	Vendor	Description	Department	Amount
129977	TASCOSA OFFICE MACHINES, INC	CAPITAL OUTLAY/OPERATING	INTERNAL SVCS/ADULT SVCS	8,198.44
129978	THE MASTER'S TOUCH LLC	POSTAGE	ASSESSOR	5,500.00
129979	THE SCHREIBER RESEARCH GROUP (TSRG)	SUPPORTIVE SERVICES	HEALTH	1,689.36
129980	TRANE COMPANY	MAINTENANCE CONTRACTS	G&B	1,243.75
129981	TRIAD COMPUTER SERVICES, INC	COMPUTER EQUIPMENT	ELECTIONS/SHERIFF	1,234.65
129982	TRI-COUNTY FAMILY CARE CENTER, INC	STEPP GRANT	HEALTH	500.00
129983	UNC	MISCELLANEOUS	SMALL BUSINESS DEVELOP	3,000.00
129984	UNITED COMPANIES	DETENTION DEVELOPMENT/BRIDGE MAINT.	JAIL/R&B	766.80
129985	UNITED RENTALS, INC	FOWLER SHOP FIRE	R&B	12,500.00
129986	VIAERO WIRELESS	TELEPHONE	VARIOUS	2,522.54
129987	WAGNER EQUIPMENT CO	CAPITAL OUTLAY/PARTS	R&B	97,584.02
129988	WALMART / CAPITAL ONE	OPERATING SUPPLIES	SHERIFF	429.81
129989	X-TREME H2O	REPAIR/MAINT-MOTOR VEHICLES	SHERIFF/TRANSPORT	133.00
4138	NUNN CONSTRUCTION, INC	DETENTION DEVELOPMENT	JAIL	800,000.00
4139	NUNN CONSTRUCTION, INC	DETENTION DEVELOPMENT	JAIL	689,295.94
4140	NAME REDACTED	FSSP CLIENT SUPPORT	FSSP	1,000.00
4141	NAME REDACTED	FSSP CLIENT SUPPORT	FSSP	400.00
4142	DAVE W HILL	P & Z BOARD FEES	LAND USE	69.90
4143	DIGITCOM ELECTRONICS, INC	CAPITAL OUTLAY/VEHICLE REPAIRS	SHERIFF/INTERNAL SERVICES	11,703.71
4144	DITCH & RESERVOIR COMPANY ALLIANCE (DARCA)	WATER QUALITY PROJECT	ADMIN	1,500.00
4145	FLOYD A ORNELAS JR	TRAVEL	ADULT SERVICES	209.80
4146	FLOYD R WARD JR	TRAVEL	ADULT SERVICES	727.00
4147	GALLS, LLC	OPERATING SUPPLIES/UNIFORMS	SHERIFF/JAIL	406.74
4148	GROUND ENGINEERING CONSULTANTS, INC	DETENTION DEVELOPMENT	JAIL	2,565.00
4149	HD SUPPLY	BUILDING MAINT/REPAIRS	G&N/JAIL/R&B	10,709.20
4150	IVOR JOHN HILL	CONTRACT SERVICES	ASSESSOR	751.20
4151	JOHNETTE SUE FULLER	TRAVEL	ADULT SERVICES	85.00
4152	NAME REDACTED	FSSP CLIENT SUPPORT	FSSP	500.00
4153	LAW OFFICE OF RANDA DAVIS-TICE	LEGAL FEE CONTINGENCY	AAA	1,093.75
4154	LEXIPOL, LLC	TRAINING	SHERIFF	635.52
4155	LYNDA SCOTT	TRAVEL	CLERK	120.00
4156	MARDONA L MORELAND	TRAVEL	ADULT SERVICES	807.80
4157	MEDICAL SYSTEMS OF DENVER, INC	LABORATORY SERVICES	HEALTH	364.78
4158	MEDINA'S TIRE SERVICE, LLC	PARTS/SERVICE	R&B	181.00
4159	ONSOLVE, LLC	PURCHASED SERVICES-COMM	E911	12,000.00
4160	NAME REDACTED	FSSP CLIENT SUPPORT	FSSP	500.00
4161	QUILL CORPORATION	OPERATING/SHOP SUPPLIES	ADULT SERVICES/R&B	334.66
4162	RESERVE ACCOUNT	POSTAGE	LAND USE/CLERK/ELECTIONS	963.00
4163	ROBERT L KLINKERMAN	TRAVEL	ADULT SERVICES	234.70
4164	RONDA BUCHOLZ	SECOR	HEALTH	3,103.67
4165	SAGE SERVICES, INC.	CONGREGATE/HOME DELIVERED MEALS	AAA	91,282.82
4166	SHELLY R BAUER	TRAVEL	ADULT SERVICES	39.00
4167	STEVEN MARTINEZ	TRAVEL	ADULT SERVICES	164.00
4168	SYMBOL ARTS, LLC	OPERATING SUPPLIES	SHERIFF	726.00
4169	NAME REDACTED	FSSP CLIENT SUPPORT	FSSP	500.00
4170	TYLA T HIATT	TRAVEL	ADULT SERVICES	517.00
4171	VALLEY TRASH LLC	OPR / SHOP SUPPLIES	R&B	25.00
4172	VERITRACE	OPERATING SUPPLIES	HEALTH	312.10
				<u>1,883,875.14</u>

Fund Summary

010 - GENERAL FUND	32,918.15
011 - SMALL BUSINESS DEVELP RLF	32,753.00
020 - ROAD & BRIDGE FUND	121,440.25
025 - MEDICAL TRUST FUND	689.79
040 - AAA FUND	100,043.37
045 - INSURANCE FUND	19,322.99
050 - DETENTION CENTER FUND	1,496,768.70
065 - INTERNAL SERVICES FUND	19,060.13
070 - GENERAL HUMAN SERVICES	18,235.19
080 - HEALTH FUND	26,582.15
090 - CLERK HIRE FUND	1,975.02
095 - E-911	14,086.40
<u>1,883,875.14</u>	



Otero County, CO

Balance Sheet

Account Summary

As Of 01/31/2025

Account	Name	Balance
Fund: 070 - GENERAL HUMAN SERVICES		
Assets		
070.100.10000	CASH (POOL)	3,837.30
070.100.10100	CASH (IN BANK)	0.00
070.100.10310	CASH IN BANK W/TREASURER	850,955.57
070.100.10320	CASH WITH TRUSTEE	0.00
070.100.10500	PROPERTY TAXES RECEIVABLE	0.00
070.100.11510	ACCOUNTS RECEIVABLE	42,390.18
070.100.11730	RECEIVABLE - OTHER	0.00
070.100.11740	RECEIVABLE FROM SOC SERVICES	0.00
070.100.13100	DUE FROM OTHER FUNDS	0.00
070.100.13500	INTEREST RECEIVABLE	0.00
070.100.16420	FIXED ASSETS	0.00
Total Assets:		897,183.05
		897,183.05
Liability		
070.200.20100	ACCOUNTS PAYABLE	0.00
070.200.20101	AP PENDING (DUE TO POOL)	-1,574.22
070.200.20500	NOTES PAYABLE	0.00
070.200.20711	DUE TO OTHER FUNDS	0.00
070.200.20740	DUE TO BENEFICIARIES	0.00
070.200.21700	PAYROLL TAX/DED PAYABLE	0.00
070.200.21800	ACCRUED COMPENSATION	0.00
070.200.22280	DEFERRED REVENUE	239,269.02
Total Liability:		237,694.80
Equity		
070.272.25120	ESTIMATED REVENUE	0.00
070.272.25125	REVENUE CONTROL ACCOUNT	0.00
070.272.25130	APPROPRIATIONS	0.00
070.272.25135	EXPENDITURE CONTROL ACCOUNT	0.00
070.272.25145	ENCUMBRANCE RESERVE/CURR YEAR	0.00
070.272.25150	ENCUMBRANCE RESERVE/PRIOR YEAR	0.00
070.272.25155	ENCUMBRANCE CONTROL ACCT	0.00
070.280.28000	FUND BALANCE	515,480.53
Total Beginning Equity:		515,480.53
Total Revenue		288,987.64
Total Expense		144,979.92
Revenues Over/Under Expenses		144,007.72
Total Equity and Current Surplus (Deficit):		659,488.25
Total Liabilities, Equity and Current Surplus (Deficit):		897,183.05



Otero County, CO

Budget Report Account Summary

For Fiscal: 2025 Period Ending: 01/31/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 070 - GENERAL HUMAN SERVICES							
Revenue							
070.330.33098	SLS	72,000.00	72,000.00	0.00	0.00	-72,000.00	100.00 %
070.330.33112	FSSP	181,643.00	181,643.00	0.00	0.00	-181,643.00	100.00 %
070.330.33407	CSBG	90,000.00	90,000.00	35,240.81	35,240.81	-54,759.19	60.84 %
070.330.33408	SINGLE ENTRY POINT (SEP)	2,150,000.00	2,150,000.00	252,196.83	252,196.83	-1,897,803.17	88.27 %
070.330.33409	HCA GRANT	18,000.00	18,000.00	0.00	0.00	-18,000.00	100.00 %
070.330.33705	LOCAL CASH (NEMT)	3,000.00	3,000.00	1,500.00	1,500.00	-1,500.00	50.00 %
070.360.36720	DONATIONS (NEMT)	600.00	600.00	50.00	50.00	-550.00	91.67 %
Revenue Total:		2,515,243.00	2,515,243.00	288,987.64	288,987.64	-2,226,255.36	88.51%
Expense							
070.445.44521.11100	SALARIES & WAGES - PERM	3,300.00	3,300.00	1,145.63	1,145.63	2,154.37	65.28 %
070.445.44521.11300	SALARIES & WAGES - PART-TIME	26,000.00	26,000.00	1,937.25	1,937.25	24,062.75	92.55 %
070.445.44521.14200	WORKER'S COMPENSATION	205.00	205.00	349.00	349.00	-144.00	-70.24 %
070.445.44521.14320	HEALTH INSURANCE	600.00	600.00	288.61	288.61	311.39	51.90 %
070.445.44521.14350	LIFE INS ONLY-COUNTY PAID	10.00	10.00	0.00	0.00	10.00	100.00 %
070.445.44521.14400	FICA TAXES	3,000.00	3,000.00	228.49	228.49	2,771.51	92.38 %
070.445.44521.14500	CRA - RETIREMENT	205.00	205.00	68.74	68.74	136.26	66.47 %
070.445.44521.22900	OPERATING	1,300.00	1,300.00	65.10	65.10	1,234.90	94.99 %
070.445.44521.35400	AUDIT	156.00	156.00	0.00	0.00	156.00	100.00 %
070.445.44521.51300	LIABILITY INSURANCE	829.00	829.00	534.48	534.48	294.52	35.53 %
070.445.44521.53150	RENT	700.00	700.00	126.06	126.06	573.94	81.99 %
070.445.44521.77010	HOUSING	23,000.00	23,000.00	0.00	0.00	23,000.00	100.00 %
070.445.44521.77050	MED TRANS - OTERO	15,000.00	15,000.00	1,727.00	1,727.00	13,273.00	88.49 %
070.445.44560.37530	NEMT TRAVEL	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
070.445.44570.11100	SALARIES & WAGES - PERM	1,200,000.00	1,200,000.00	74,338.82	74,338.82	1,125,661.18	93.81 %
070.445.44570.12100	OVERTIME - PERM	1,200.00	1,200.00	137.49	137.49	1,062.51	88.54 %
070.445.44570.14200	WORKER'S COMPENSATION	10,404.00	10,404.00	9,965.00	9,965.00	439.00	4.22 %
070.445.44570.14320	HEALTH INSURANCE	214,000.00	214,000.00	15,106.70	15,106.70	198,893.30	92.94 %
070.445.44570.14350	LIFE INS ONLY-COUNTY PAID	750.00	750.00	75.84	75.84	674.16	89.89 %
070.445.44570.14400	FICA TAXES	68,000.00	68,000.00	5,246.89	5,246.89	62,753.11	92.28 %
070.445.44570.14500	CRA - RETIREMENT	60,000.00	60,000.00	4,460.34	4,460.34	55,539.66	92.57 %
070.445.44570.22900	OPERATING SUPPLIES	30,000.00	30,000.00	1,377.29	1,377.29	28,622.71	95.41 %
070.445.44570.35400	AUDIT	1,042.00	1,042.00	0.00	0.00	1,042.00	100.00 %
070.445.44570.36300	VEHICLE REPAIRS/MAINTENANCE	600.00	600.00	0.00	0.00	600.00	100.00 %
070.445.44570.37500	TRAVEL/TRAINING	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
070.445.44570.51300	LIABILITY INSURANCE	16,242.00	16,242.00	24,262.33	24,262.33	-8,020.33	-49.38 %
070.445.44570.53150	RENT	20,300.00	20,300.00	2,632.70	2,632.70	17,667.30	87.03 %
070.445.44570.71840	SIS ASSESSMENTS	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
070.445.44571.11100	SALARIES & WAGES - PERM	1,600.00	1,600.00	49.93	49.93	1,550.07	96.88 %
070.445.44571.14200	WORKER'S COMPENSATION	135.00	135.00	20.00	20.00	115.00	85.19 %
070.445.44571.14320	HEALTH INSURANCE	550.00	550.00	12.57	12.57	537.43	97.71 %
070.445.44571.14400	FICA TAXES	85.00	85.00	3.49	3.49	81.51	95.89 %
070.445.44571.14500	CRA - RETIREMENT	85.00	85.00	2.97	2.97	82.03	96.51 %
070.445.44571.22900	OPERATING SUPPLIES	50.00	50.00	0.63	0.63	49.37	98.74 %
070.445.44571.35400	AUDIT	39.00	39.00	0.00	0.00	39.00	100.00 %
070.445.44571.36300	VEHICLE REPAIRS/MAINTENANCE	10.00	10.00	0.00	0.00	10.00	100.00 %
070.445.44571.37500	TRAVEL	50.00	50.00	0.00	0.00	50.00	100.00 %
070.445.44571.51300	LIABILITY INSURANCE	468.00	468.00	616.24	616.24	-148.24	-31.68 %
070.445.44571.53150	RENT	15.00	15.00	0.33	0.33	14.67	97.80 %
070.445.44581.71510	FSSP CLIENT SUPPORT	181,643.00	181,643.00	200.00	200.00	181,443.00	99.89 %

Budget Report

For Fiscal: 2025 Period Ending: 01/31/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>070.445.44583.71510</u>	SLS CLIENT SUPPORT	72,000.00	72,000.00	0.00	0.00	72,000.00	100.00 %
	Expense Total:	1,959,573.00	1,959,573.00	144,979.92	144,979.92	1,814,593.08	92.60%
Fund: 070 - GENERAL HUMAN SERVICES Surplus (Deficit):		555,670.00	555,670.00	144,007.72	144,007.72	-411,662.28	74.08%
Report Surplus (Deficit):		555,670.00	555,670.00	144,007.72	144,007.72	-411,662.28	74.08%

EMPLOYEE DATA INFORMATION
FOR THE MONTH OF JANUARY 2025

	11100		14400	14500	14320	14350	
	Gross	Adjustments	FICA/M'Care	Retire	HLTH	Life	Total
CMA 070.445.44570	\$ 74338.82	\$0.00	\$5246.89	\$4460.34	\$15106.70	\$75.84	\$99228.59
HCA 070.445.44571	\$49.93	\$0.00	\$3.49	\$2.97	\$12.57	\$0	\$68.96



Otero County, CO

Balance Sheet

Account Summary

As Of 02/28/2025

Account	Name	Balance
Fund: 070 - GENERAL HUMAN SERVICES		
Assets		
070.100.10000	CASH (POOL)	3,837.30
070.100.10100	CASH (IN BANK)	0.00
070.100.10310	CASH IN BANK W/TREASURER	884,840.07
070.100.10320	CASH WITH TRUSTEE	0.00
070.100.10500	PROPERTY TAXES RECEIVABLE	0.00
070.100.11510	ACCOUNTS RECEIVABLE	1,828.00
070.100.11730	RECEIVABLE - OTHER	0.00
070.100.11740	RECEIVABLE FROM SOC SERVICES	0.00
070.100.13100	DUE FROM OTHER FUNDS	0.00
070.100.13500	INTEREST RECEIVABLE	0.00
070.100.16420	FIXED ASSETS	0.00
Total Assets:		890,505.37
		890,505.37
Liability		
070.200.20100	ACCOUNTS PAYABLE	0.00
070.200.20101	AP PENDING (DUE TO POOL)	-1,943.70
070.200.20500	NOTES PAYABLE	0.00
070.200.20711	DUE TO OTHER FUNDS	0.00
070.200.20740	DUE TO BENEFICIARIES	0.00
070.200.21700	PAYROLL TAX/DED PAYABLE	0.00
070.200.21800	ACCRUED COMPENSATION	0.00
070.200.22280	DEFERRED REVENUE	239,269.02
Total Liability:		237,325.32
Equity		
070.272.25120	ESTIMATED REVENUE	0.00
070.272.25125	REVENUE CONTROL ACCOUNT	0.00
070.272.25130	APPROPRIATIONS	0.00
070.272.25135	EXPENDITURE CONTROL ACCOUNT	0.00
070.272.25145	ENCUMBRANCE RESERVE/CURR YEAR	0.00
070.272.25150	ENCUMBRANCE RESERVE/PRIOR YEAR	0.00
070.272.25155	ENCUMBRANCE CONTROL ACCT	0.00
070.280.28000	FUND BALANCE	515,480.53
Total Beginning Equity:		515,480.53
Total Revenue		407,697.01
Total Expense		269,997.49
Revenues Over/Under Expenses		137,699.52
Total Equity and Current Surplus (Deficit):		653,180.05
Total Liabilities, Equity and Current Surplus (Deficit):		890,505.37



Otero County, CO

Budget Report Account Summary

For Fiscal: 2025 Period Ending: 02/28/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 070 - GENERAL HUMAN SERVICES							
Revenue							
070.330.33098	SLS	72,000.00	72,000.00	0.00	0.00	-72,000.00	100.00 %
070.330.33112	FSSP	181,643.00	181,643.00	0.00	0.00	-181,643.00	100.00 %
070.330.33407	CSBG	90,000.00	90,000.00	18,605.25	53,846.06	-36,153.94	40.17 %
070.330.33408	SINGLE ENTRY POINT (SEP)	2,150,000.00	2,150,000.00	97,049.96	349,246.79	-1,800,753.21	83.76 %
070.330.33409	HCA GRANT	18,000.00	18,000.00	2,981.16	2,981.16	-15,018.84	83.44 %
070.330.33703	MMOF GRANT (NEMT)	0.00	0.00	73.00	73.00	73.00	0.00 %
070.330.33705	LOCAL CASH (NEMT)	3,000.00	3,000.00	0.00	1,500.00	-1,500.00	50.00 %
070.360.36720	DONATIONS (NEMT)	600.00	600.00	0.00	50.00	-550.00	91.67 %
Revenue Total:		2,515,243.00	2,515,243.00	118,709.37	407,697.01	-2,107,545.99	83.79%
Expense							
070.445.44521.11100	SALARIES & WAGES - PERM	3,300.00	3,300.00	1,127.28	2,272.91	1,027.09	31.12 %
070.445.44521.11300	SALARIES & WAGES - PART-TIME	26,000.00	26,000.00	1,937.25	3,874.50	22,125.50	85.10 %
070.445.44521.14200	WORKER'S COMPENSATION	205.00	205.00	0.00	349.00	-144.00	-70.24 %
070.445.44521.14320	HEALTH INSURANCE	600.00	600.00	283.99	572.60	27.40	4.57 %
070.445.44521.14350	LIFE INS ONLY-COUNTY PAID	10.00	10.00	0.00	0.00	10.00	100.00 %
070.445.44521.14400	FICA TAXES	3,000.00	3,000.00	227.20	455.69	2,544.31	84.81 %
070.445.44521.14500	CRA - RETIREMENT	205.00	205.00	67.64	136.38	68.62	33.47 %
070.445.44521.22900	OPERATING	1,300.00	1,300.00	69.77	134.87	1,165.13	89.63 %
070.445.44521.35400	AUDIT	156.00	156.00	0.00	0.00	156.00	100.00 %
070.445.44521.51300	LIABILITY INSURANCE	829.00	829.00	0.00	534.48	294.52	35.53 %
070.445.44521.53150	RENT	700.00	700.00	0.00	126.06	573.94	81.99 %
070.445.44521.77010	HOUSING	23,000.00	23,000.00	2,550.00	2,550.00	20,450.00	88.91 %
070.445.44521.77050	MED TRANS - OTERO	15,000.00	15,000.00	2,274.00	4,001.00	10,999.00	73.33 %
070.445.44560.37530	NEMT TRAVEL	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
070.445.44570.11100	SALARIES & WAGES - PERM	1,200,000.00	1,200,000.00	78,950.45	153,289.27	1,046,710.73	87.23 %
070.445.44570.12100	OVERTIME - PERM	1,200.00	1,200.00	-137.49	0.00	1,200.00	100.00 %
070.445.44570.14200	WORKER'S COMPENSATION	10,404.00	10,404.00	0.00	9,965.00	439.00	4.22 %
070.445.44570.14320	HEALTH INSURANCE	214,000.00	214,000.00	16,516.93	31,623.63	182,376.37	85.22 %
070.445.44570.14350	LIFE INS ONLY-COUNTY PAID	750.00	750.00	75.67	151.51	598.49	79.80 %
070.445.44570.14400	FICA TAXES	68,000.00	68,000.00	5,527.92	10,774.81	57,225.19	84.15 %
070.445.44570.14500	CRA - RETIREMENT	60,000.00	60,000.00	4,737.03	9,197.37	50,802.63	84.67 %
070.445.44570.22900	OPERATING SUPPLIES	30,000.00	30,000.00	2,147.94	3,525.23	26,474.77	88.25 %
070.445.44570.35400	AUDIT	1,042.00	1,042.00	0.00	0.00	1,042.00	100.00 %
070.445.44570.36300	VEHICLE REPAIRS/MAINTENANCE	600.00	600.00	0.00	0.00	600.00	100.00 %
070.445.44570.37500	TRAVEL/TRAINING	4,000.00	4,000.00	315.30	315.30	3,684.70	92.12 %
070.445.44570.51300	LIABILITY INSURANCE	16,242.00	16,242.00	0.00	24,262.33	-8,020.33	-49.38 %
070.445.44570.53150	RENT	20,300.00	20,300.00	0.00	2,632.70	17,667.30	87.03 %
070.445.44570.71840	SIS ASSESSMENTS	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
070.445.44571.11100	SALARIES & WAGES - PERM	1,600.00	1,600.00	48.19	98.12	1,501.88	93.87 %
070.445.44571.14200	WORKER'S COMPENSATION	135.00	135.00	0.00	20.00	115.00	85.19 %
070.445.44571.14320	HEALTH INSURANCE	550.00	550.00	12.13	24.70	525.30	95.51 %
070.445.44571.14400	FICA TAXES	85.00	85.00	3.37	6.86	78.14	91.93 %
070.445.44571.14500	CRA - RETIREMENT	85.00	85.00	2.90	5.87	79.13	93.09 %
070.445.44571.22900	OPERATING SUPPLIES	50.00	50.00	0.10	0.73	49.27	98.54 %
070.445.44571.35400	AUDIT	39.00	39.00	0.00	0.00	39.00	100.00 %
070.445.44571.36300	VEHICLE REPAIRS/MAINTENANCE	10.00	10.00	0.00	0.00	10.00	100.00 %
070.445.44571.37500	TRAVEL	50.00	50.00	0.00	0.00	50.00	100.00 %
070.445.44571.51300	LIABILITY INSURANCE	468.00	468.00	0.00	616.24	-148.24	-31.68 %
070.445.44571.53150	RENT	15.00	15.00	0.00	0.33	14.67	97.80 %
070.445.44581.71510	FSSP CLIENT SUPPORT	181,643.00	181,643.00	8,280.00	8,480.00	173,163.00	95.33 %

Budget Report

For Fiscal: 2025 Period Ending: 02/28/2025

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
<u>070.445.44583.71510</u>	SLS CLIENT SUPPORT	72,000.00	72,000.00	0.00	0.00	72,000.00	100.00 %
	Expense Total:	1,959,573.00	1,959,573.00	125,017.57	269,997.49	1,689,575.51	86.22%
Fund: 070 - GENERAL HUMAN SERVICES Surplus (Deficit):		555,670.00	555,670.00	-6,308.20	137,699.52	-417,970.48	75.22%
Report Surplus (Deficit):		555,670.00	555,670.00	-6,308.20	137,699.52	-417,970.48	75.22%

EMPLOYEE DATA INFORMATION
FOR THE MONTH OF FEBRUARY 2025

	11100		14400	14500	14320	14350	
	Gross	Adjustments	FICA/M'Care	Retire	HLTH	Life	Total
<u>CMA</u> 070.445.44570	\$ 78950.45	\$0.00	\$5527.92	\$4737.03	\$16516.93	\$75.67	\$105808.00
<u>HCA</u> 070.445.44571	\$48.19	\$0.00	\$3.37	\$2.90	\$12.13	\$0	\$66.59

STATE OF COLORADO)
) ss.
County of Otero)

At a Regular meeting of the Board of County Commissioners for Otero County, Colorado, held at the Courthouse in La Junta on Monday, the 14th day of April, A.D. 2025, there were present:

<input type="checkbox"/>	Rob Oquist,	Chairman
<input type="checkbox"/>	Tim Knabenshue,	Commissioner
<input type="checkbox"/>	Jim Baldwin,	Commissioner
<input type="checkbox"/>	Lyn Scott,	Clerk to the Board
<input type="checkbox"/>	Amy White-Tanabe	County Administrator

When the following proceedings, among others, were had and done, to-wit:

Resolution # 2025-11

A RESOLUTION OPPOSING COLORADO SENATE BILL 2025-3, AND AFFIRMING THE CONSTITUTIONAL RIGHTS OF OTERO COUNTY CITIZENS

WHEREAS, the Second Amendment to the United States Constitution provides that “A well regulated militia, being necessary to the security of a free state, the right of the people to keep and bear arms, shall not be infringed”, and

WHEREAS, the Second Amendment of the United States Constitution was intended to protect the citizens of this country from tyrannical government actions, and unnecessary infringements on the citizenry’s rights to self-protect, and

WHEREAS, in 2008 the United States Supreme Court ruled that the Second Amendment protects an individual’s right to keep and bear arms, outside of military service in District of Columbia v. Heller. The 2008 decision was based on the District of Columbia’s attempt to circumvent the constitutional rights of its citizens. The United States Supreme Court determined that the District of Columbia’s restriction on handguns was a violation of the United States Constitution, and

WHEREAS, in 2010 the United States Supreme Court in McDonald v. City of Chicago ruled that the Second Amendment right to bear arms applies to state and local governments through

the Fourteenth Amendment's Due Process Clause, meaning states cannot infringe on this right, and

WHEREAS, the United States Supreme Court has allowed reasonable gun control measures in the name of public safety; however, Colorado's SB2025-3 is not a reasonable restriction placed on law-abiding citizens, but rather an unconstitutional violation of the due process rights of every Otero County citizen.

WHEREAS, Article II Section 13 of the Colorado Constitution and the accompanying body of case law indicate that the State of Colorado may only impose restrictions under the police power provision of the state.

WHEREAS, Colorado Senate Bill 2025-3 targets law-abiding citizens and goes well beyond the scope of the State's police power.

WHEREAS, Colorado Senate Bill 2025-3 ("SB-3"), passed by the Colorado Legislature on March 28, 2025, and signed into law by Governor Jared Polis, in part, prohibits knowingly manufacturing, distributing, transferring, selling, or purchasing a semiautomatic rifle or semiautomatic shotgun with a detachable magazine or a gas-operated semiautomatic handgun with a detachable magazine ("specified semiautomatic firearms") with limited exceptions and only upon an individual completing onerous, lengthy, and costly background checks and safety courses; and

WHEREAS, pursuant to SB-3, the unlawful manufacture, distribution, transfer, sale, or purchase of a specified semiautomatic firearm is a class 2 misdemeanor, and a second or subsequent offense is a class 6 felony; and

WHEREAS, also pursuant to SB-3, a dealer who unlawfully manufactures, distributes, transfers, sells, or purchases a specified semiautomatic firearm shall have their license revoked by the Department of Revenue; and

WHEREAS, SB-3 is an unfunded mandate that requires county sheriffs to complete fingerprinting and conduct background checks on applicants to determine if they meet the criteria to receive a firearms course card without any additional funding or resources; and

WHEREAS, it is estimated that SB-3 will cost the state \$1.4 million in the first year of implementation and \$500,000 annually to maintain—expenses that the state cannot bear given the state's budget shortfall; and

WHEREAS, SB-3 will harm gun store owners, rendering it illegal for gun store owners to sell large portions of their merchandise, potentially driving gun businesses to close or move out of the state; and

WHEREAS, SB-3 requires law-abiding citizens to jump through unnecessary hoops and pay significant fees in order to exercise their Second Amendment rights; and

WHEREAS, SB-3 is one of the most restrictive gun licensing systems in the United States that will be a burden to county sheriffs, gun store owners, and law-abiding Coloradans; and **WHEREAS**, despite widespread opposition from rural communities and defenders of constitutional rights, the Governor signed SB2025-3 into law, ignoring the concerns of law enforcement, small businesses, and law-abiding citizens across Colorado.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Otero County, Colorado, that this Board hereby declares its continued and **unequivocal opposition** to Senate Bill 2025-3. The Board expresses its profound disappointment that Governor Polis signed into law a bill that infringes upon Second Amendment rights, imposes unconstitutional and unfunded mandates on local governments, jeopardizes economic stability for gun-related businesses, and appears to conflict with rulings of the United States Supreme Court.

ADOPTED this 14th Day of April, A.D., 2025.

ATTEST:

**Board of County Commissioners of the
County of Otero, State of Colorado:**

Clerk & Recorder

Rob Oquist, Chairman

Tim Knabenshue

Jim Baldwin

STATE OF COLORADO)
) ss.
County of Otero)

At a Regular meeting of the Board of County Commissioners for Otero County, Colorado, held at the Courthouse in La Junta on Monday, the 14th day of April, A.D. 2025, there were present:

<input type="checkbox"/>	Rob Oquist,	Chairman
<input type="checkbox"/>	Tim Knabenshue,	Commissioner
<input type="checkbox"/>	Jim Baldwin,	Commissioner
<input type="checkbox"/>	Lyn Scott,	Clerk to the Board
<input type="checkbox"/>	Amy White-Tanabe	County Administrator

When the following proceedings, among others, were had and done, to-wit:

Resolution # 2025-12

A RESOLUTION REAFFIRMING OTERO COUNTY'S STANCE ON THE SECOND AMENDMENT

WHEREAS, the Second Amendment to the United States Constitution provides that "A well regulated militia, being necessary to the security of a free state, the right of the people to keep and bear arms, shall not be infringed"; and

WHEREAS, Article II, Section 13 of the Colorado Constitution similarly affirms that "the right of no person to keep and bear arms in defense of his home, person and property...shall be called in question"; and

WHEREAS, Otero County has a proud history of upholding the rights of its citizens, including through Resolution 2013-07, adopted on February 25, 2013, in which the Board of County Commissioners publicly defended the Second Amendment rights of the people and called upon the State of Colorado and the federal government to enforce existing laws rather than impose additional restrictions on lawful gun ownership; and

WHEREAS, the findings and declarations contained in Resolution 2013-07 remain just as relevant and true today, and the Board continues to stand by its statements recognizing lawful gun owners as responsible members of society and essential to the defense of their homes, communities, and liberties; and

WHEREAS, the Board remains deeply concerned by ongoing legislative efforts that may infringe upon constitutional rights guaranteed to Otero County residents, and believes that rural communities must speak clearly and with resolve in defense of those rights; and

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Otero County, Colorado, that:

1. The Board of County Commissioners reaffirms and upholds Resolution 2013-07, recognizing it as the foundational statement of Otero County's enduring commitment to Second Amendment rights.
2. The Board affirms its continued support for the constitutional right of Otero County residents to keep and bear arms and expresses its strong opposition to laws or policies that would infringe upon those rights.
3. The Board further affirms its support for the Otero County Sheriff in the exercise of his sound discretion to protect and uphold the constitutional rights of law-abiding citizens.

ADOPTED this 14th Day of April, A.D., 2025.

ATTEST:

**Board of County Commissioners of the
County of Otero, State of Colorado:**

Clerk & Recorder

Rob Oquist, Chairman

Tim Knabenshue

Jim Baldwin

4/14/2025 to 4/25/2025

Commissioners' Calendar

Monday, April 14, 2025

Public Works/Facility Management / LN, DG, RO, TK, JB, AT
Mon 4/14/2025 9:00 AM - 10:00 AM

Economic Development / DB, RO, TK, JB, AT
Mon 4/14/2025 10:00 AM - 11:00 AM
Location: Room 212

Department of Human Services / RO, TK, JB, DR, AT
Mon 4/14/2025 11:00 AM - 12:00 PM
Location: Room 212

Administration / RO, TK, JB, AT
Mon 4/14/2025 12:00 PM - 1:00 PM
Location: Room 212

Otero County Board of Commissioners Public Hearing / RO, TK, JB
Mon 4/14/2025 1:30 PM - 2:30 PM
Location: Room 107 or Zoom

Tuesday, April 15, 2025

Ribbon Cutting
Tue 4/15/2025 2:00 PM - 3:00 PM

Wednesday, April 16, 2025

Gallagher
Wed 4/16/2025 9:00 AM - 10:00 AM
Teams Meeting

Lower Ark Water Conservancy / TK

Wed 4/16/2025 10:30 AM - 11:30 AM

SEBREA / RO

Wed 4/16/2025 12:00 PM - 1:00 PM

SAGE / RO

Wed 4/16/2025 2:00 PM - 3:00 PM

Thursday, April 17, 2025

SEWCD Board Meeting

Thu 4/17/2025 9:30 AM - 12:00 PM

CCI / Legislative Briefing

Thu 4/17/2025 12:00 PM - 1:30 PM

CSU Extension / Brooke Matthew

Thu 4/17/2025 1:00 PM - 2:00 PM

Friday, April 18, 2025

Good Friday / County Offices CLOSED

Fri 4/18/2025 (All day)

Monday, April 21, 2025

OPI/OCLI

Mon 4/21/2025 8:30 AM - 10:30 AM

Emergency Management / RO, TK, JB, DC, AT

Mon 4/21/2025 11:00 AM - 12:00 PM

Location: Room 212

Administration/ AT, RO, TK, JB

Mon 4/21/2025 12:00 PM - 1:00 PM

Location: Room 212

Tuesday, April 22, 2025

Courthouse Security

Tue 4/22/2025 9:30 AM - 10:30 AM

Wednesday, April 23, 2025

SECOG/SECED / TK

Wed 4/23/2025 1:00 PM - 2:00 PM

Friday, April 25, 2025

CCI /Steering Committee Meetings

Fri 4/25/2025 9:00 AM - 4:00 PM